

	Aviation Activity						Passenger Activity						
	This	Last		Year	Last			This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs							Passengers Enplaned						
Itinerant	5,416	5,326	1.7%	48,689	47,187	3.2%	Envoy Air (American Eagle)	33,311	30,441	9.4%	300,430	280,768	7.0%
Local	1,572	1,151	36.6%	12,848	13,222	-2.8%	Delta	9,373	8,244	13.7%	77,077	77,398	-0.49
Total	6,988	6,477	7.9%	61,537	60,409	1.9%	United	17,515	14,585	20.1%	156,488	130,797	19.69
							Non-Scheduled	727	471	54.4%	4,323	2,848	51.8%
							Allegiant	11,853	10,007	18.4%	120,450	106,045	13.69
Instrument Operations	15,497	15,649	-1.0%	134,708	134,821	-0.1%	Total Enplaned	72,779	63,748	14.2%	658,768	597,856	10.2%
Scheduled Airline Flights	1,055	957	10.2%	9,626	8,818	9.2%	Passengers Deplaned						
							Envoy Air (American Eagle)	33,046	30,306	9.0%	299,161	279,978	6.9%
							Delta	9,514	8,496	12.0%	79,779	78,436	1.79
		Fueling and Fr	eight Activity				United	17,517	14,853	17.9%	157,344	130,306	20.79
<u>Aircraft Serviced</u>							Non-Scheduled	710	500	42.0%	3,803	2,633	44.49
Itinerant Serviced	1,461	1,329	9.9%	13,795	12,468	10.6%	Allegiant	11,476	9,533	20.4%	118,823	104,900	13.3%
Local Serviced	652	659	-1.1%	5,916	5,354	10.5%	Total Deplaned	72,263	63,688	13.5%	658,910	596,253	10.5%
Total	2,113	1,988	6.3%	19,711	17,822	10.6%							
							Total Passengers	145,042	127,436	13.8%	1,317,678	1,194,109	10.3%
<u>Fuel Deliveries (Gals)</u>													
Equipment	2,542 2,343 8.5% 32,192 28,858 11.6%				11.6%	Available Seats and Load Factors - Scheduled Carriers							
Retail -							A	ivaiiabie Sea	ts and Load F	actors - Scne	auiea Carriers	•	
AV-Gas	13,668	12,562	8.8%	120,823	109,148	10.7%	Available Seats						
GA Jet Fuel	39,856	47,143	-15.5%	518,449	522,965	-0.9%	Envoy Air (American Eagle)	37,883	33,349	13.6%	335,116	312,615	7.2%
Total Retail	53,524	59,705	-10.4%	639,272	632,113	1.1%	Delta	10,922	9,221	18.4%	88,431	86,503	2.2%
							United	19,308	16,632	16.1%	178,208	148,329	20.1%
Phillips 66 Contract Fuel							Allegiant	13,826	11,749	17.7%	147,681	122,236	20.89
GA Fuel Farm	107,042	92,653	15.5%	919,227	761,654	20.7%			-				
MFT Fuel Farm	938,090	728,807	28.7%	8,405,408	7,417,417	13.3%	Total Available Seats	81,939	70,951	15.5%	749,436	669,683	11.9%
Total Contract Fuel	1,045,132	821,460	27.2%	9,324,635	8,179,071	14.0%							
							Average Load Factors						
Total	1,101,198	883,508	24.6%	9,996,099	8,840,042	13.1%	Envoy Air (American Eagle)	87.9%	91.3%	-3.4%	89.6%	89.8%	-0.2%
							Delta	85.8%	89.4%	-3.6%	87.2%	89.5%	-2.3%
Air Freight (Lbs)							United	90.7%	87.7%	3.0%	87.8%	88.2%	-0.49
Enplaned	1,055,798	1,085,790	-2.8%	10,061,216	9,684,889	3.9%	Allegiant	85.7%	85.2%	0.5%	81.6%	86.8%	-5.2%
Deplaned	1,633,314	1,732,974	-5.8%	14,858,241	14,511,476	2.4%							
Total	2,689,112	2,818,764	-4.6%	24,919,457	24,196,365	3.0%	Average Load Factor	88.8%	89.8%	-1.0%	87.9%	89.3%	-1.4%