

	Aviation Activity									
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Landings & Take Offs										
Itinerant	5,194	4,880	6.4%	43,273	41,861	3.4%				
Local	1,333	969	37.6%	11,276	12,071	-6.6%				
Total	6,527	5,849	11.6%	54,549	53,932	1.1%				
Instrument Operations	15,790	14,181	11.3%	119,211	119,172	0.0%				
Scheduled Airline Flights	973	979	-0.6%	8,571	7,861	9.0%				
]	Fueling and F	reight Activity	7						
Aircraft Serviced										
Itinerant Serviced	1,396	1,317	6.0%	12,334	11,139	10.7%				
Local Serviced	670	592	13.2%	5,264	4,695	12.1%				
Total	2,066	1,909	8.2%	17,598	15,834	11.1%				
<u>Fuel Deliveries (Gals)</u>										
Equipment	2,207	2,786	-20.8%	29,650	26,515	11.8%				
Retail -										
AV-Gas	14,665	11,819	24.1%	107,155	96,586	10.9%				
GA Jet Fuel	47,479	52,346	-9.3%	478,593	475,822	0.6%				
Total Retail	62,144	64,165	-3.1%	585,748	572,408	2.3%				
Phillips 66 Contract Fuel										
GA Fuel Farm	113,713	73,865	53.9%	812,185	669,001	21.4%				
MFT Fuel Farm	796,699	767,169	3.8%	7,467,318	6,688,610	11.6%				
Total Contract Fuel	910,412	841,034	8.2%	8,279,503	7,357,611	12.5%				
Total	974,763	907,985	7.4%	8,894,901	7,956,534	11.8%				
Air Freight (Lbs)										
Enplaned	953,584	924,844	3.1%	9,005,418	8,599,099	4.7%				
Deplaned	1,493,244	1,476,034	1.2%	13,224,927	12,778,502	3.5%				
Total	#######	######	1.9%	#######	#######	4.0%				

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	32,218	30,651	5.1%	267,119	250,327	6.7%		
Delta	8,939	8,877	0.7%	67,704	69,154	-2.1%		
United	17,531	14,303	22.6%	138,973	116,212	19.6%		
Non-Scheduled	687	500	37.4%	3,596	2,377	51.3%		
Allegiant	8,433	8,530	-1.1%	108,597	96,038	13.1%		
Total Enplaned	67,808	62,861	7.9%	585,989	534,108	9.7%		
Passengers Deplaned								
Envoy Air (American Eagle)	30,844	29,466	4.7%	266,115	249,672	6.6%		
Delta	9,388	8,970	4.7%	70,265	69,940	0.5%		
United	17,532	14,655	19.6%	139,827	115,453	21.1%		
Non-Scheduled	680	385	76.6%	3,093	2,133	45.0%		
Allegiant	8,424	8,367	0.7%	107,347	95,367	12.6%		
Total Deplaned	66,868	61,843	8.1%	586,647	532,565	10.2%		
Total Passengers	134,676	124,704	8.0%	1,172,636	1,066,673	9.9%		

Available Seats and Load Factors - Scheduled Carriers							
Available Seats							
Envoy Air (American Eagle)	35,454	34,662	2.3%	297,233	279,266	6.4%	
Delta	10,167	10,317	-1.5%	77,509	77,282	0.3%	
United	19,089	16,911	12.9%	158,900	131,697	20.7%	
Allegiant	10,042	9,798	2.5%	133,855	110,487	21.1%	
		-					
Total Available Seats	74,752	71,688	4.3%	667,497	598,732	11.5%	
Average Load Factors							
Envoy Air (American Eagle)	90.9%	88.4%	2.5%	89.9%	89.6%	0.3%	
Delta	87.9%	86.0%	1.9%	87.3%	89.5%	-2.2%	
United	91.8%	84.6%	7.2%	87.5%	88.2%	-0.7%	
Allegiant	84.0%	87.1%	-3.1%	81.1%	86.9%	-5.8%	
Average Load Factor	90.7%	87.7%	3.0%	87.8%	89.2%	-1.4%	