

Aviation Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>		
Landings & Take Offs								
Itinerant	5,624	4,965	13.3%	38,079	36,981	3.0%		
Local	1,964	1,542	27.4%	9,943	11,102	-10.4%		
Total	7,588	6,507	16.6%	48,022	48,083	-0.1%		
Instrument Operations	16,410	15,210	7.9%	103,421	104,991	-1.5%		
Scheduled Airline Flights	1,062	967	9.8%	7,598	6,882	10.4%		
		Fueling and F	reight Activit	y				
Aircraft Serviced								
Itinerant Serviced	1,607	1,322	21.6%	10,938	9,822	11.4%		
Local Serviced	750	579	29.5%	4,594	4,103	12.0%		
Total	2,357	1,901	24.0%	15,532	13,925	11.5%		
Fuel Deliveries (Gals)	2 200	2 222	2 70/	27.442	22.722	45 70/		
Equipment	3,308	3,222	2.7%	27,443	23,729	15.7%		
Retail -								
AV-Gas	15,548	11,526	34.9%	92,490	84,767	9.1%		
GA Jet Fuel	59,769	59,306	0.8%	431,114	423,476	1.8%		
Total Retail	75,317	70,832	6.3%	523,604	508,243	3.0%		
Phillips 66 Contract Fuel								
GA Fuel Farm	104,064	80,462	29.3%	698,472	595,136	17.4%		
MFT Fuel Farm	974,852	823,284	18.4%	6,670,619	5,921,441	12.7%		
Total Contract Fuel	1,078,916	903,746	19.4%	7,369,091	6,516,577	13.1%		
Total	1,157,541	977,800	18.4%	7,920,138	7,048,549	12.4%		
Air Engight (I bg)						<u>'</u>		
Air Freight (Lbs)	000 560	1 022 715	4 20/	0.051.024	7 674 255	4.00/		
Enplaned Deplaned	989,568 1,586,502	1,032,715 1,627,503	-4.2% -2.5%	8,051,834 11,731,683	7,674,255 11,302,468	4.9% 3.8%		
Total	2,576,070	2,660,218	-3.2%	19,783,517	18,976,723	4.3%		

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	33,459	30,315	10.4%	234,901	219,676	6.9%		
Delta	8,527	9,156	-6.9%	58,765	60,277	-2.5%		
United	17,969	15,540	15.6%	121,442	101,909	19.2%		
Non-Scheduled	453	484	-6.4%	2,909	1,877	55.0%		
Allegiant	13,091	10,288	27.2%	100,164	87,508	14.5%		
Total Enplaned	73,499	65,783	11.7%	518,181	471,247	10.0%		
Passengers Deplaned								
Envoy Air (American Eagle)	33,453	30,692	9.0%	235,271	220,206	6.8%		
Delta	8,956	9,536	-6.1%	60,877	60,970	-0.2%		
United	18,213	15,606	16.7%	122,295	100,798	21.3%		
Non-Scheduled	448	375	19.5%	2,413	1,748	38.0%		
Allegiant	13,962	10,836	28.8%	98,923	87,000	13.7%		
Total Deplaned	75,032	67,045	11.9%	519,779	470,722	10.4%		
Total Passengers	148,531	132,828	11.8%	1,037,960	941,969	10.2%		

Available Seats and Load Factors - Scheduled Carriers							
Available Seats							
Envoy Air (American Eagle)	37,535	34,088	10.1%	261,779	244,604	7.0%	
Delta	9,977	10,392	-4.0%	67,342	66,965	0.6%	
United	20,282	17,393	16.6%	139,811	114,786	21.8%	
Allegiant	16,772	12,543	33.7%	123,813	100,689	23.0%	
		-					
Total Available Seats	84,566	74,416	13.6%	592,745	527,044	12.5%	
Average Load Factors							
Envoy Air (American Eagle)	89.1%	88.9%	0.2%	89.7%	89.8%	-0.1%	
Delta	85.5%	88.1%	-2.6%	87.3%	90.0%	-2.7%	
United	88.6%	89.3%	-0.7%	86.9%	88.8%	-1.9%	
Allegiant	78.1%	82.0%	-3.9%	80.9%	86.9%	-6.0%	
Average Load Factor	86.9%	88.4%	-1.5%	87.4%	89.4%	-2.0%	