Average Load Factor

91.0%

90.7%



Aviation Activity											
	This Last			Year	Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
Landings & Take Offs											
Itinerant	5,471	5,314	3.0%	32,455	32,016	1.4%					
Local	1,289	1,493	-13.7%	7,979	9,560	-16.5%					
Total	6,760	6,807	-0.7%	40,434	41,576	-2.7%					
Instrument Operations	16,173	16,045	0.8%	87,011	89,781	-3.1%					
Scheduled Airline Flights	1,079	996	8.3%	6,536	5,915	10.5%					
		Fueling and F	reight Activity								
Aircraft Serviced											
Itinerant Serviced	1,579	1,427	10.7%	9,331	8,500	9.8%					
Local Serviced	675	589	14.6%	3,844	3,524	9.1%					
Total	2,254	2,016	11.8%	13,175	12,024	9.6%					
<u>Fuel Deliveries (Gals)</u>			==								
Equipment	3,188	1,851	72.2%	24,135	20,507	17.7%					
Retail -											
AV-Gas	16,543	14,296	15.7%	76,942	73,241	5.1%					
GA Jet Fuel	44,398	58,149	-23.6%	371,345	364,170	2.0%					
Total Retail	60,941	72,445	-15.9%	448,287	437,411	2.5%					
Phillips 66 Contract Fuel											
GA Fuel Farm	92,511	82,828	11.7%	594,408	514,674	15.5%					
MFT Fuel Farm	1,027,896	939,656	9.4%	5,695,767	5,098,157	11.7%					
Total Contract Fuel	1,120,407	1,022,484	9.6%	6,290,175	5,612,831	12.1%					
Total	1,184,536	1,096,780	8.0%	6,762,597	6,070,749	11.4%					
Air Freight (Lbs)											
Enplaned	1,078,515	978,923	10.2%	7,062,266	6,641,540	6.3%					
Deplaned	1,597,023	1,471,892	8.5%	10,145,181	9,674,965	4.9%					
Total	2,675,538	2,450,815	9.2%	17,207,447	16,316,505	5.5%					

Passenger Activity										
	This Last		Year		Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>				
December Contract										
Passengers Enplaned	22.007	20.067	0.50/	201 442	100 201	C 40/				
Envoy Air (American Eagle)	33,907	30,967	9.5%	201,442	189,361	6.4%				
Delta	9,015	8,834	2.0%	50,238	51,121	-1.7%				
United	18,769	15,988	17.4%	103,473	86,369	19.8%				
Non-Scheduled	482	2	24000.0%	2,456	1,393	76.3%				
Allegiant	20,194	16,796	20.2%	87,073	77,220	12.8%				
Total Enplaned	82,367	72,587	13.5%	444,682	405,464	9.7%				
Passengers Deplaned										
Envoy Air (American Eagle)	32,897	30,306	8.5%	201,818	189,514	6.5%				
Delta	9,138	8,564	6.7%	51,921	51,434	0.9%				
United	18,713	15,661	19.5%	104,082	85,192	22.2%				
Non-Scheduled	228	217	5.1%	1,965	1,373	43.1%				
Allegiant	19,498	16,367	19.1%	84,961	76,164	11.6%				
Total Deplaned	80,474	71,115	13.2%	444,747	403,677	10.2%				
Total Passengers	162,841	143,702	13.3%	889,429	809,141	9.9%				
101011 000018010		,,,,	20.0%			0.070				
	Available Se	ats and I oad Fa	actors - Schedule	d Carriers						
	Available del	ato una Loua i t	Jotois Concuate	u Guilleis						
Available Seats										
Envoy Air (American Eagle)	36,280	33,812	7.3%	224,244	210,516	6.5%				
Delta	9,890	9,757	1.4%	57,365	56,573	1.4%				
United	20,579	17,770	15.8%	119,529	97,393	22.7%				
Allegiant	23,759	18,666	27.3%	107,041	88,146	21.4%				
		-								
Total Available Seats	90,508	80,005	13.1%	508,179	452,628	12.3%				
Average Load Factors										
Envoy Air (American Eagle)	93.5%	91.6%	1.9%	89.8%	90.0%	-0.2%				
Delta	91.2%	90.5%	0.7%	87.6%	90.4%	-2.8%				
United	91.2%	90.0%	1.2%	86.6%	88.7%	-2.1%				
Allegiant	85.0%	90.0%	-5.0%	81.3%	87.6%	-6.3%				
-										

0.3%

87.5%

89.6%

-2.1%