



Statistical Summary
MAY 2025

| Aviation Activity | | | | | | |
|---|------------------|------------------|---------------|-------------------|-------------------|---------------|
| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
| | <u>Month</u> | <u>Year</u> | <u>Change</u> | <u>to Date</u> | <u>Year</u> | <u>Change</u> |
| <u>Landings & Take Offs</u> | | | | | | |
| Itinerant | 5,043 | 4,578 | 10.2% | 21,720 | 21,087 | 3.0% |
| Local | 1,932 | 1,419 | 36.2% | 5,427 | 6,563 | -17.3% |
| Total | 6,975 | 5,997 | 16.3% | 27,147 | 27,650 | -1.8% |
| | | | | | | |
| <u>Instrument Operations</u> | 14,150 | 13,454 | 5.2% | 56,512 | 57,823 | -2.3% |
| | | | | | | |
| <u>Scheduled Airline Flights</u> | 1,035 | 907 | 14.1% | 4,414 | 3,910 | 12.9% |
| | | | | | | |
| Fueling and Freight Activity | | | | | | |
| <u>Aircraft Serviced</u> | | | | | | |
| Itinerant Serviced | 1,456 | 1,292 | 12.7% | 6,243 | 5,661 | 10.3% |
| Local Serviced | 605 | 462 | 31.0% | 2,544 | 2,276 | 11.8% |
| Total | 2,061 | 1,754 | 17.5% | 8,787 | 7,937 | 10.7% |
| | | | | | | |
| <u>Fuel Deliveries (Gals)</u> | | | | | | |
| Equipment | 2,230 | 2,617 | -14.8% | 18,623 | 16,013 | 16.3% |
| | | | | | | |
| Retail - | | | | | | |
| AV-Gas | 11,945 | 9,363 | 27.6% | 48,457 | 44,770 | 8.2% |
| GA Jet Fuel | 47,155 | 45,700 | 3.2% | 266,510 | 251,879 | 5.8% |
| Total Retail | 59,100 | 55,063 | 7.3% | 314,967 | 296,649 | 6.2% |
| | | | | | | |
| Phillips 66 Contract Fuel | | | | | | |
| GA Fuel Farm | 76,711 | 78,584 | -2.4% | 410,560 | 365,747 | 12.3% |
| MFT Fuel Farm | 904,812 | 794,431 | 13.9% | 3,644,820 | 3,210,621 | 13.5% |
| Total Contract Fuel | 981,523 | 873,015 | 12.4% | 4,055,380 | 3,576,368 | 13.4% |
| | | | | | | |
| Total | 1,042,853 | 930,695 | 12.1% | 4,388,970 | 3,889,030 | 12.9% |
| | | | | | | |
| <u>Air Freight (Lbs)</u> | | | | | | |
| Enplaned | 1,117,368 | 1,077,112 | 3.7% | 4,922,272 | 4,650,304 | 5.8% |
| Deplaned | 1,549,069 | 1,524,893 | 1.6% | 7,153,468 | 6,793,906 | 5.3% |
| Total | 2,666,437 | 2,602,005 | 2.5% | 12,075,740 | 11,444,210 | 5.5% |

| Passenger Activity | | | | | | |
|---|----------------|----------------|---------------|----------------|----------------|---------------|
| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
| | <u>Month</u> | <u>Year</u> | <u>Change</u> | <u>to Date</u> | <u>Year</u> | <u>Change</u> |
| <u>Passengers Enplaned</u> | | | | | | |
| Envoy Air (American Eagle) | 31,962 | 29,458 | 8.5% | 134,669 | 128,600 | 4.7% |
| Delta | 7,856 | 8,668 | -9.4% | 33,130 | 33,068 | 0.2% |
| United | 17,893 | 13,515 | 32.4% | 67,409 | 54,034 | 24.8% |
| Non-Scheduled | 457 | 257 | 77.8% | 1,848 | 1,182 | 56.3% |
| Allegiant | 14,169 | 12,865 | 10.1% | 48,250 | 44,193 | 9.2% |
| Total Enplaned | 72,337 | 64,763 | 11.7% | 285,306 | 261,077 | 9.3% |
| | | | | | | |
| <u>Passengers Deplaned</u> | | | | | | |
| Envoy Air (American Eagle) | 33,294 | 28,664 | 16.2% | 135,844 | 128,626 | 5.6% |
| Delta | 7,978 | 8,628 | -7.5% | 33,686 | 33,480 | 0.6% |
| United | 17,375 | 13,385 | 29.8% | 67,771 | 53,237 | 27.3% |
| Non-Scheduled | 328 | 315 | 4.1% | 1,523 | 1,088 | 40.0% |
| Allegiant | 12,799 | 11,954 | 7.1% | 46,457 | 42,847 | 8.4% |
| Total Deplaned | 71,774 | 62,946 | 14.0% | 285,281 | 259,278 | 10.0% |
| | | | | | | |
| Total Passengers | 144,111 | 127,709 | 12.8% | 570,587 | 520,355 | 9.7% |
| | | | | | | |
| Available Seats and Load Factors - Scheduled Carriers | | | | | | |
| <u>Available Seats</u> | | | | | | |
| Envoy Air (American Eagle) | 34,582 | 31,326 | 10.4% | 152,596 | 143,275 | 6.5% |
| Delta | 8,582 | 9,271 | -7.4% | 37,792 | 36,655 | 3.1% |
| United | 19,981 | 15,178 | 31.6% | 79,698 | 60,555 | 31.6% |
| Allegiant | 16,923 | 14,280 | 18.5% | 59,880 | 50,397 | 18.8% |
| | | | | | | |
| Total Available Seats | 80,068 | 70,055 | 14.3% | 329,966 | 290,882 | 13.4% |
| | | | | | | |
| <u>Average Load Factors</u> | | | | | | |
| Envoy Air (American Eagle) | 92.4% | 94.0% | -1.6% | 88.3% | 89.8% | -1.5% |
| Delta | 91.5% | 93.5% | -2.0% | 87.7% | 90.2% | -2.5% |
| United | 89.6% | 89.0% | 0.6% | 84.6% | 89.2% | -4.6% |
| Allegiant | 83.7% | 90.1% | -6.4% | 80.6% | 87.7% | -7.1% |
| | | | | | | |
| Average Load Factor | 90.3% | 92.4% | -2.1% | 86.5% | 89.8% | -3.3% |