Statistical Summary MARCH 2025

	Aviation Activity								
	This	Last		Year	Last				
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>			
Landings & Take Offs									
Itinerant	4,803	4,235	13.4%	12,373	12,155	1.8%			
Local	1,050	1,298	-19.1%	2,513	3,453	-27.2%			
Total	5,853	5,533	5.8%	14,886	15,608	-4.6%			
Instrument Operations	12,514	12,051	3.8%	31,255	32,241	-3.1%			
Scheduled Airline Flights	933	787	18.6%	2,465	2,194	12.4%			
		Fueling and F	reight Activity						
<u>Aircraft Serviced</u>									
Itinerant Serviced	1,313	1,162	13.0%	3,517	3,177	10.7%			
Local Serviced	598	511	17.0%	1,454	1,320	10.2%			
Total	1,911	1,673	14.2%	4,971	4,497	10.5%			
<u>Fuel Deliveries (Gals)</u>									
Equipment	3,569	3,035	17.6%	13,960	11,516	21.2%			
Retail -									
AV-Gas	11,182	10,238	9.2%	26,786	26,867	-0.3%			
GA Jet Fuel	59,570	64,468	-7.6%	163,629	144,975	12.9%			
Total Retail	70,752	74,706	-5.3%	190,415	171,842	10.8%			
Phillips 66 Contract Fuel									
GA Fuel Farm	103,051	76,213	35.2%	265,447	224,553	18.2%			
MFT Fuel Farm	774,290	649,117	19.3%	2,011,057	1,769,425	13.7%			
Total Contract Fuel	877,341	725,330	21.0%	2,276,504	1,993,978	14.2%			
Total	951,662	803,071	18.5%	2,480,879	2,177,336	13.9%			

Springfield-Branson

<u>Air Freight (Lbs)</u>						
Enplaned	1,019,240	935,415	9.0%	2,751,081	2,587,885	6.3%
Deplaned	1,468,296	1,453,543	1.0%	4,079,402	4,000,556	2.0%
Total	2,487,536	2,388,958	4.1%	6,830,483	6,588,441	3.7%

Passenger Activity								
	This	Last		Year	Last			
	Month	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	26,239	25,481	3.0%	73,559	71,123	3.4%		
Delta	7,358	6,620	11.1%	17,729	17,567	0.9%		
United	14,263	10,157	40.4%	36,461	29,615	23.1%		
Non-Scheduled	211	233	-9.4%	1,149	781	47.1%		
Allegiant	11,184	9,201	21.6%	25,126	23,642	6.3%		
Total Enplaned	59,255	51,692	14.6%	154,024	142,728	7.9%		
Passengers Deplaned								
Envoy Air (American Eagle)	26,705	27,281	-2.1%	73,690	72,552	1.6%		
Delta	7,481	6,905	8.3%	17,881	18,104	-1.2%		
United	14,752	10,229	44.2%	37,039	29,061	27.5%		
Non-Scheduled	220	201	9.5%	1,042	687	51.7%		
Allegiant	11,356	9,190	23.6%	24,916	23,141	7.7%		
Total Deplaned	60,514	53,806	12.5%	154,568	143,545	7.7%		
Total Passengers	119,769	105,498	13.5%	308,592	286,273	7.8%		

Available Seats and Load Factors - Scheduled Carriers							
<u>Available Seats</u>							
Envoy Air (American Eagle)	29,798	29,139	2.3%	85,287	81,433	4.7%	
Delta	8,429	7,470	12.8%	20,405	19,968	2.2%	
United	17,377	11,108	56.4%	44,081	33,527	31.5%	
Allegiant	14,283	10,359	37.9%	31,207	27,345	14.1%	
Total Available Seats	69,887	- 58,076	20.3%	180,980	162,273	11.5%	
Average Load Factors							
Envoy Air (American Eagle)	88.1%	87.4%	0.7%	86.2%	87.3%	-1.1%	
Delta	87.3%	88.6%	-1.3%	86.9%	88.0%	-1.1%	
United	82.1%	91.4%	-9.3%	82.7%	88.3%	-5.6%	
Allegiant	78.3%	88.8%	-10.5%	80.5%	86.5%	-6.0%	
Average Load Factor	84.8%	89.0%	-4.2%	85.1%	88.0%	-2.9%	