Statistical Summary

## APRIL 2025

		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,304	4,354	-1.1%	16,677	16,509	1.0
Local	982	1,691	-41.9%	3,495	5,144	-32.1
Total	5,286	6,045	-12.6%	20,172	21,653	-6.89
Instrument Operations	11,107	12,128	-8.4%	42,362	44,369	-4.5%
Scheduled Airline Flights	914	809	13.0%	3,379	3,003	12.5%
		Fueling and F	reight Activity			
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,270	1,192	6.5%	4,787	4,369	9.6
Local Serviced	485	494	-1.8%	1,939	1,814	6.9
Total	1,755	1,686	4.1%	6,726	6,183	8.80
<u>Fuel Deliveries (Gals)</u>						
Equipment	2,433	1,880	29.4%	16,393	13,396	22.4
Retail -						
AV-Gas	9,726	8,540	13.9%	36,512	35,407	3.1
GA Jet Fuel	55,726	61,204	-9.0%	219,355	206,179	6.4
Total Retail	65,452	69,744	-6.2%	255,867	241,586	5.9
Phillips 66 Contract Fuel						
GA Fuel Farm	68,402	62,610	9.3%	333,849	287,163	16.3
MFT Fuel Farm	728,951	646,765	12.7%	2,740,008	2,416,190	13.4
Total Contract Fuel	797,353	709,375	12.4%	3,073,857	2,703,353	13.7
Total	865,238	780,999	10.8%	3,346,117	2,958,335	13.19
<u>Air Freight (Lbs)</u>						
Enplaned	1,053,823	985,307	7.0%	3,804,904	3,573,192	6.5
Deplaned	1,524,997	1,268,457	20.2%	5,604,399	5,269,013	6.4
Total	2,578,820	2,253,764	14.4%	9,409,303	8,842,205	6.40

Springfield-Branson

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	29,148	28,019	4.0%	102,707	99,142	3.6%		
Delta	7,545	6,833	10.4%	25,274	24,400	3.6%		
United	13,055	10,904	19.7%	49,516	40,519	22.2%		
Non-Scheduled	242	144	68.1%	1,391	925	50.4%		
Allegiant	8,955	7,686	16.5%	34,081	31,328	8.8%		
Total Enplaned	58,945	53,586	10.0%	212,969	196,314	8.5%		
Passengers Deplaned								
Envoy Air (American Eagle)	28,860	27,410	5.3%	102,550	99,962	2.6%		
Delta	7,827	6,748	16.0%	25,708	24,852	3.4%		
United	13,357	10,791	23.8%	50,396	39,852	26.5%		
Non-Scheduled	153	86	77.9%	1,195	773	54.6%		
Allegiant	8,742	7,752	12.8%	33,658	30,893	9.0%		
Total Deplaned	58,939	52,787	11.7%	213,507	196,332	8.7%		

Available Seats and Load Factors - Scheduled Carriers							
<u>Available Seats</u>							
Envoy Air (American Eagle)	32,727	30,516	7.2%	118,014	111,949	5.4%	
Delta	8,805	7,416	18.7%	29,210	27,384	6.7%	
United	15,636	11,850	31.9%	59,717	45,377	31.6%	
Allegiant	11,750	8,772	33.9%	42,957	36,117	18.9%	
		-					
Total Available Seats	68,918	58,554	17.7%	249,898	220,827	13.2%	
Average Load Factors							
Envoy Air (American Eagle)	89.1%	91.8%	-2.7%	87.0%	88.6%	-1.6%	
Delta	85.7%	92.1%	-6.4%	86.5%	89.1%	-2.6%	
United	83.5%	92.0%	-8.5%	82.9%	89.3%	-6.4%	
Allegiant	76.2%	87.6%	-11.4%	79.3%	86.7%	-7.4%	
Average Load Factor	85.5%	91.5%	-6.0%	85.2%	88.9%	-3.7%	