Statistical Summary

## JUNE 2025

		Aviatior	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Landings &amp; Take Offs</u>						
Itinerant	5,264	5,615	-6.3%	26,984	26,702	1.1
Local	1,263	1,504	-16.0%	6,690	8,067	-17.1
Total	6,527	7,119	-8.3%	33,674	34,769	-3.19
Instrument Operations	14,326	15,913	-10.0%	70,838	73,736	-3.99
<u>Scheduled Airline Flights</u>	1,043	1,009	3.4%	5,457	4,919	10.99
		Fueling and F	reight Activity			
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,509	1,412	6.9%	7,752	7,073	9.6
Local Serviced	625	659	-5.2%	3,169	2,935	8.0
Total	2,134	2,071	3.0%	10,921	10,008	9.19
<u>Fuel Deliveries (Gals)</u>						
Equipment	2,324	2,643	-12.1%	20,947	18,656	12.3
Retail -						
AV-Gas	11,942	14,175	-15.8%	60,399	58,945	2.5
GA Jet Fuel	60,437	54,142	11.6%	326,947	306,021	6.8
Total Retail	72,379	68,317	5.9%	387,346	364,966	6.1
Phillips 66 Contract Fuel						
GA Fuel Farm	91,337	66,099	38.2%	501,897	431,846	16.2
MFT Fuel Farm	1,023,051	947,880	7.9%	4,667,871	4,158,501	12.2
Total Contract Fuel	1,114,388	1,013,979	9.9%	5,169,768	4,590,347	12.6
Total	1,189,091	1,084,939	9.6%	5,578,061	4,973,969	12.19
<u>Air Freight (Lbs)</u>						
Enplaned	1,061,479	1,012,313	4.9%	5,983,751	5,662,617	5.7
Deplaned	1,394,690	1,409,167	-1.0%	8,548,158	8,203,073	4.2
Total	2,456,169	2,421,480	1.4%	14,531,909	13,865,690	4.8

Springfield-Branson

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	32,866	29,794	10.3%	167,535	158,394	5.8%		
Delta	8,093	9,219	-12.2%	41,223	42,287	-2.5%		
United	17,295	16,347	5.8%	84,704	70,381	20.4%		
Non-Scheduled	126	209	-39.7%	1,974	1,391	41.9%		
Allegiant	18,629	16,231	14.8%	66,879	60,424	10.7%		
Total Enplaned	77,009	71,800	7.3%	362,315	332,877	8.8%		
Passenaers Deplaned								
Envoy Air (American Eagle)	33,077	30,582	8.2%	168,921	159,208	6.1%		
Delta	9.097	9.390	-3.1%	42,783	42,870	-0.2%		
United	17,598	16,294	8.0%	85,369	69,531	22.8%		
Non-Scheduled	214	68	214.7%	1,737	1,156	50.3%		
Allegiant	19,006	16,950	12.1%	65,463	59,797	9.5%		
Total Deplaned	78,992	73,284	7.8%	364,273	332,562	9.5%		
Total Passengers	156,001	145,084	7.5%	726,588	665,439	9.2%		

Available Seats and Load Factors - Scheduled Carriers							
<u>Available Seats</u>							
Envoy Air (American Eagle)	35,368	33,429	5.8%	187,964	176,704	6.4%	
Delta	9,683	10,161	-4.7%	47,475	46,816	1.4%	
United	19,252	19,068	1.0%	98,950	79,623	24.3%	
Allegiant	23,402	19,083	22.6%	83,282	69,480	19.9%	
		-					
Total Available Seats	87,705	81,741	7.3%	417,671	372,623	12.1%	
Average Load Factors							
Envoy Air (American Eagle)	92.9%	89.1%	3.8%	89.1%	89.6%	-0.5%	
Delta	83.6%	90.7%	-7.1%	86.8%	90.3%	-3.5%	
United	89.8%	85.7%	4.1%	85.6%	88.4%	-2.8%	
Allegiant	79.6%	85.1%	-5.5%	80.3%	87.0%	-6.7%	
Average Load Factor	87.8%	87.8%	0.0%	86.7%	89.3%	-2.6%	