



Statistical Summary
FEBRUARY 2025

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Landings & Take Offs

Itinerant	3,574	4,432	-19.4%	7,570	7,920	-4.4%
Local	655	1,533	-57.3%	1,463	2,155	-32.1%
Total	4,229	5,965	-29.1%	9,033	10,075	-10.3%

Instrument Operations	8,990	12,030	-25.3%	18,741	20,190	-7.2%
------------------------------	--------------	---------------	---------------	---------------	---------------	--------------

Scheduled Airline Flights	729	695	4.9%	1,532	1,407	8.9%
----------------------------------	------------	------------	-------------	--------------	--------------	-------------

Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,033	1,011	2.2%	2,204	2,015	9.4%
Local Serviced	401	542	-26.0%	856	809	5.8%
Total	1,434	1,553	-7.7%	3,060	2,824	8.4%

Fuel Deliveries (Gals)

Equipment	4,784	2,832	68.9%	10,391	8,481	22.5%
-----------	-------	-------	-------	--------	-------	-------

Retail -						
AV-Gas	7,095	11,172	-36.5%	15,604	16,629	-6.2%
GA Jet Fuel	48,073	40,553	18.5%	104,059	80,507	29.3%
Total Retail	55,168	51,725	6.7%	119,663	97,136	23.2%

Phillips 66 Contract Fuel						
GA Fuel Farm	83,218	76,551	8.7%	162,396	148,340	9.5%
MFT Fuel Farm	582,699	546,445	6.6%	1,236,767	1,120,308	10.4%
Total Contract Fuel	665,917	622,996	6.9%	1,399,163	1,268,648	10.3%

Total	725,869	677,553	7.1%	1,529,217	1,374,265	11.3%
--------------	----------------	----------------	-------------	------------------	------------------	--------------

Air Freight (Lbs)

Enplaned	858,865	894,539	-4.0%	1,731,841	1,652,470	4.8%
Deplaned	1,239,602	1,353,651	-8.4%	2,611,106	2,547,013	2.5%
Total	2,098,467	2,248,190	-6.7%	4,342,947	4,199,483	3.4%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Passengers Enplaned

Envoy Air (American Eagle)	22,422	23,071	-2.8%	47,320	45,642	3.7%
Delta	4,863	5,344	-9.0%	10,371	10,947	-5.3%
United	10,783	10,428	3.4%	22,198	19,458	14.1%
Non-Scheduled	298	287	3.8%	938	548	71.2%
Allegiant	5,868	6,774	-13.4%	13,942	14,441	-3.5%
Total Enplaned	44,234	45,904	-3.6%	94,769	91,036	4.1%

Passengers Deplaned

Envoy Air (American Eagle)	22,604	23,166	-2.4%	46,985	45,271	3.8%
Delta	4,928	5,472	-9.9%	10,400	11,199	-7.1%
United	10,707	10,190	5.1%	22,287	18,832	18.3%
Non-Scheduled	177	315	-43.8%	822	486	69.1%
Allegiant	5,705	6,465	-11.8%	13,560	13,951	-2.8%
Total Deplaned	44,121	45,608	-3.3%	94,054	89,739	4.8%

Total Passengers	88,355	91,512	-3.4%	188,823	180,775	4.5%
-------------------------	---------------	---------------	--------------	----------------	----------------	-------------

Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	26,484	25,812	2.6%	55,489	52,294	6.1%
Delta	5,744	5,928	-3.1%	11,976	12,498	-4.2%
United	12,791	11,558	10.7%	26,704	22,419	19.1%
Allegiant	7,100	7,812	-9.1%	16,924	16,986	-0.4%
				-		
Total Available Seats	52,119	51,110	2.0%	111,093	104,197	6.6%

Average Load Factors

Envoy Air (American Eagle)	84.7%	89.4%	-4.7%	85.3%	87.3%	-2.0%
Delta	84.7%	90.1%	-5.4%	86.6%	87.6%	-1.0%
United	84.3%	90.2%	-5.9%	83.1%	86.8%	-3.7%
Allegiant	82.6%	86.7%	-4.1%	82.4%	85.0%	-2.6%
Average Load Factor	84.9%	89.8%	-4.9%	85.3%	87.4%	-2.1%