Average Load Factor



Aviation Activity											
	This Last			Year	Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
Landings & Take Offs											
Itinerant	4,578	4,596	-0.4%	21,087	21,017	0.3%					
Local	1,419	1,078	31.6%	6,563	4,501	45.8%					
Total	5,997	5,674	5.7%	27,650	25,518	8.4%					
Instrument Operations	13,454	13,439	0.1%	57,823	55,502	4.2%					
Scheduled Airline Flights	907	840	8.0%	3,910	3,678	6.3%					
		Fueling and F	reight Activity								
Aircraft Serviced		r deling and r	reight Activity								
Itinerant Serviced	1,292	1,218	6.1%	5,661	5,465	3.6%					
Local Serviced	462	499	-7.4%	2,276	2,424	-6.1%					
Total	1,754	1,717	2.2%	7,937	7,889	0.6%					
Fuel Deliveries (Gals)											
Equipment	2,617	2,478	5.6%	16,013	16,361	-2.1%					
Retail -											
AV-Gas	9,363	10,549	-11.2%	44,770	48,191	-7.1%					
GA Jet Fuel	45,700	54,716	-16.5%	251,879	341,709	-26.3%					
Total Retail	55,063	65,265	-15.6%	296,649	389,900	-23.9%					
Phillips 66 Contract Fuel											
GA Fuel Farm	78,584	85,096	-7.7%	365,747	381,665	-4.2%					
MFT Fuel Farm	794,431	718,398	10.6%	3,210,621	2,950,652	8.8%					
Total Contract Fuel	873,015	803,494	8.7%	3,576,368	3,332,317	7.3%					
Total	930,695	871,237	6.8%	3,889,030	3,738,578	4.0%					
<u> Air Freight (Lbs)</u>											
Enplaned	1,077,112	1,280,733	-15.9%	4,650,304	5,501,984	-15.5%					
Deplaned	1,524,893	1,466,033	4.0%	6,793,906	7,055,549	-3.7%					
Total	2,602,005	2,746,766	-5.3%	11,444,210	12,557,533	-8.9%					

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	29,458	24,750	19.0%	128,600	101,556	26.6%				
Delta	8,668	8,109	6.9%	33,068	30,947	6.9%				
United	13,515	14,270	-5.3%	54,034	54,450	-0.8%				
Non-Scheduled	257	566	-54.6%	1,182	1,450	-18.5%				
Allegiant	12,865	12,599	2.1%	44,193	44,873	-1.5%				
Total Enplaned	64,763	60,294	7.4%	261,077	233,276	11.9%				
Passengers Deplaned										
Envoy Air (American Eagle)	28,664	24,102	18.9%	128,626	101,955	26.2%				
Delta	8,628	8,182	5.5%	33,480	31,335	6.8%				
United	13,385	13,809	-3.1%	53,237	55,373	-3.9%				
Non-Scheduled	315	250	26.0%	1,088	1,098	-0.9%				
Allegiant	11,954	11,857	0.8%	42,847	43,972	-2.6%				
Total Deplaned	62,946	58,200	8.2%	259,278	233,733	10.9%				
Total Passengers	127,709	118,494	7.8%	520,355	467,009	11.4%				
Total Lassengers	127,703	110,454	7.070	320,333	407,003	11.4/0				
Available Seats and Load Factors - Scheduled Carriers										
<u>Available Seats</u>										
Envoy Air (American Eagle)	31,326	27,222	15.1%	143,275	119,375	20.0%				
Delta	9,271	9,390	-1.3%	36,655	35,847	2.3%				
United	15,178	16,326	-7.0%	60,555	63,664	-4.9%				
Allegiant	14,280	14,085	1.4%	50,397	50,481	-0.2%				
		-								
Total Available Seats	70,055	67,023	4.5%	290,882	269,367	8.0%				
Average Load Factors										
Envoy Air (American Eagle)	94.0%	90.9%	3.1%	89.8%	85.1%	4.7%				
Delta	93.5%	86.4%	7.1%	90.2%	86.3%	3.9%				
United	89.0%	87.4%	1.6%	89.2%	85.5%	3.7%				
Allegiant	90.1%	89.4%	0.7%	87.7%	88.9%	-1.2%				

90.0%

2.4%

92.4%

89.8%

86.6%

3.2%