



Statistical Summary
APRIL 2024

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	4,354	4,504	-3.3%	16,509	16,421	0.5%
Local	1,691	951	77.8%	5,144	3,423	50.3%
Total	6,045	5,455	10.8%	21,653	19,844	9.1%

Instrument Operations	12,128	12,423	-2.4%	44,369	42,063	5.5%
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Scheduled Airline Flights	809	737	9.8%	3,003	2,838	5.8%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,192	1,146	4.0%	4,369	4,247	2.9%
Local Serviced	494	522	-5.4%	1,814	1,925	-5.8%
Total	1,686	1,668	1.1%	6,183	6,172	0.2%

Fuel Deliveries (Gals)

Equipment	1,880	2,067	-9.0%	13,396	13,883	-3.5%
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Retail -						
AV-Gas	8,540	11,898	-28.2%	35,407	37,642	-5.9%
GA Jet Fuel	61,204	74,195	-17.5%	206,179	286,993	-28.2%
Total Retail	69,744	86,093	-19.0%	241,586	324,635	-25.6%

Phillips 66 Contract Fuel						
GA Fuel Farm	62,610	69,511	-9.9%	287,163	296,569	-3.2%
MFT Fuel Farm	646,765	609,577	6.1%	2,416,190	2,232,254	8.2%
Total Contract Fuel	709,375	679,088	4.5%	2,703,353	2,528,823	6.9%

Total	780,999	767,248	1.8%	2,958,335	2,867,341	3.2%
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Air Freight (Lbs)

Enplaned	985,307	1,182,824	-16.7%	3,573,192	4,221,251	-15.4%
Deplaned	1,268,457	1,353,711	-6.3%	5,269,013	5,589,516	-5.7%
Total	2,253,764	2,536,535	-11.1%	8,842,205	9,810,767	-9.9%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	28,019	21,161	32.4%	99,142	76,806	29.1%
Delta	6,833	6,312	8.3%	24,400	22,838	6.8%
United	10,904	11,085	-1.6%	40,519	40,180	0.8%
Non-Scheduled	144	120	20.0%	925	884	4.6%
Allegiant	7,686	7,787	-1.3%	31,328	32,274	-2.9%
Total Enplaned	53,586	46,465	15.3%	196,314	172,982	13.5%

Passengers Deplaned

Envoy Air (American Eagle)	27,410	21,620	26.8%	99,962	77,853	28.4%
Delta	6,748	6,353	6.2%	24,852	23,153	7.3%
United	10,791	10,869	-0.7%	39,852	41,564	-4.1%
Non-Scheduled	86	120	-28.3%	773	848	-8.8%
Allegiant	7,752	7,943	-2.4%	30,893	32,115	-3.8%
Total Deplaned	52,787	46,905	12.5%	196,332	175,533	11.8%

Total Passengers	106,373	93,370	13.9%	392,646	348,515	12.7%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	30,516	24,772	23.2%	111,949	92,153	21.5%
Delta	7,416	7,208	2.9%	27,384	26,457	3.5%
United	11,850	12,628	-6.2%	45,377	47,338	-4.1%
Allegiant	8,772	8,814	-0.5%	36,117	36,396	-0.8%
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Total Available Seats	58,554	53,422	9.6%	220,827	202,344	9.1%

Average Load Factors

Envoy Air (American Eagle)	91.8%	85.4%	6.4%	88.6%	83.3%	5.3%
Delta	92.1%	87.6%	4.5%	89.1%	86.3%	2.8%
United	92.0%	87.8%	4.2%	89.3%	84.9%	4.4%
Allegiant	87.6%	88.3%	-0.7%	86.7%	88.7%	-2.0%
Average Load Factor	91.5%	87.0%	4.5%	88.9%	85.5%	3.4%