



Statistical Summary  
JANUARY 2024

Aviation Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<b><u>Landings &amp; Take Offs</u></b>						
Itinerant	3,488	3,718	-6.2%	3,488	3,718	-6.2%
Local	622	706	-11.9%	622	706	-11.9%
<b>Total</b>	<b>4,110</b>	<b>4,424</b>	<b>-7.1%</b>	<b>4,110</b>	<b>4,424</b>	<b>-7.1%</b>

<b><u>Instrument Operations</u></b>	<b>8,160</b>	<b>8,960</b>	<b>-8.9%</b>	<b>8,160</b>	<b>8,960</b>	<b>-8.9%</b>
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<b><u>Scheduled Airline Flights</u></b>	<b>712</b>	<b>685</b>	<b>3.9%</b>	<b>712</b>	<b>685</b>	<b>3.9%</b>
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Fueling and Freight Activity						
<b><u>Aircraft Serviced</u></b>						
Itinerant Serviced	1,004	999	0.5%	1,004	999	0.5%
Local Serviced	267	406	-34.2%	267	406	-34.2%
<b>Total</b>	<b>1,271</b>	<b>1,405</b>	<b>-9.5%</b>	<b>1,271</b>	<b>1,405</b>	<b>-9.5%</b>

<b><u>Fuel Deliveries (Gals)</u></b>						
Equipment	5,649	4,888	15.6%	5,649	4,888	15.6%
Retail -						
AV-Gas	5,457	7,231	-24.5%	5,457	7,231	-24.5%
GA Jet Fuel	39,954	73,784	-45.9%	39,954	73,784	-45.9%
Total Retail	45,411	81,015	-43.9%	45,411	81,015	-43.9%
Phillips 66 Contract Fuel						
GA Fuel Farm	71,789	61,511	16.7%	71,789	61,511	16.7%
MFT Fuel Farm	573,863	497,014	15.5%	573,863	497,014	15.5%
Total Contract Fuel	645,652	558,525	15.6%	645,652	558,525	15.6%

<b>Total</b>	<b>696,712</b>	<b>644,428</b>	<b>8.1%</b>	<b>696,712</b>	<b>644,428</b>	<b>8.1%</b>
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<b><u>Air Freight (Lbs)</u></b>						
Enplaned	757,931	934,427	-18.9%	757,931	934,427	-18.9%
Deplaned	1,193,362	1,365,519	-12.6%	1,193,362	1,365,519	-12.6%
<b>Total</b>	<b>1,951,293</b>	<b>2,299,946</b>	<b>-15.2%</b>	<b>1,951,293</b>	<b>2,299,946</b>	<b>-15.2%</b>

Passenger Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<b><u>Passengers Enplaned</u></b>						
Envoy Air (American Eagle)	22,571	17,414	29.6%	22,571	17,414	29.6%
Delta	5,603	5,440	3.0%	5,603	5,440	3.0%
United	9,030	9,286	-2.8%	9,030	9,286	-2.8%
Non-Scheduled	261	417	-37.4%	261	417	-37.4%
Allegiant	7,667	8,084	-5.2%	7,667	8,084	-5.2%
<b>Total Enplaned</b>	<b>45,132</b>	<b>40,641</b>	<b>11.1%</b>	<b>45,132</b>	<b>40,641</b>	<b>11.1%</b>

<b><u>Passengers Deplaned</u></b>						
Envoy Air (American Eagle)	22,105	17,143	28.9%	22,105	17,143	28.9%
Delta	5,727	5,633	1.7%	5,727	5,633	1.7%
United	8,642	10,142	-14.8%	8,642	10,142	-14.8%
Non-Scheduled	171	317	-46.1%	171	317	-46.1%
Allegiant	7,486	7,883	-5.0%	7,486	7,883	-5.0%
<b>Total Deplaned</b>	<b>44,131</b>	<b>41,118</b>	<b>7.3%</b>	<b>44,131</b>	<b>41,118</b>	<b>7.3%</b>

<b>Total Passengers</b>	<b>89,263</b>	<b>81,759</b>	<b>9.2%</b>	<b>89,263</b>	<b>81,759</b>	<b>9.2%</b>
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Available Seats and Load Factors - Scheduled Carriers						
<b><u>Available Seats</u></b>						
Envoy Air (American Eagle)	26,482	21,732	21.9%	26,482	21,732	21.9%
Delta	6,570	6,665	-1.4%	6,570	6,665	-1.4%
United	10,861	10,600	2.5%	10,861	10,600	2.5%
Allegiant	9,174	9,240	-0.7%	9,174	9,240	-0.7%
<b>Total Available Seats</b>	<b>53,087</b>	<b>48,237</b>	<b>10.1%</b>	<b>53,087</b>	<b>48,237</b>	<b>10.1%</b>

<b><u>Average Load Factors</u></b>						
Envoy Air (American Eagle)	85.2%	80.1%	5.1%	85.2%	80.1%	5.1%
Delta	85.3%	81.6%	3.7%	85.3%	81.6%	3.7%
United	83.1%	87.6%	-4.5%	83.1%	87.6%	-4.5%
Allegiant	83.6%	87.5%	-3.9%	83.6%	87.5%	-3.9%
<b>Average Load Factor</b>	<b>85.0%</b>	<b>84.3%</b>	<b>0.7%</b>	<b>85.0%</b>	<b>84.3%</b>	<b>0.7%</b>