

Aviation Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Landings & Take Offs										
Itinerant	4,963	4,969	-0.1%	40,330	37,483	7.6%				
Local	969	426	127.5%	8,772	5,174	69.5%				
Total	5,932	5,395	10.0%	49,102	42,657	15.1%				
Instrument Operations	15,120	14,114	7.1%	116,474	104,373	11.6%				
Scheduled Airline Flights	809	725	11.6%	7,020	6,438	9.0%				
		Fueling and F	reight Activity							
Aircraft Serviced			,							
Itinerant Serviced	1,216	1,134	7.2%	10,406	9,676	7.5%				
Local Serviced	574	650	-11.7%	4,303	4,228	1.8%				
Total	1,790	1,784	0.3%	14,709	13,904	5.8%				
First Deliveries (Cale)										
Fuel Deliveries (Gals) Equipment	2,225	1,836	21.2%	26,285	27,596	-4.8%				
Retail -										
AV-Gas	15,967	15,505	3.0%	101,219	95,990	5.4%				
GA Jet Fuel	60,612	52,299	15.9%	591,256	583,853	1.3%				
Total Retail	76,579	67,804	12.9%	692,475	679,843	1.9%				
Phillips 66 Contract Fuel										
GA Fuel Farm	58,651	87,344	-32.9%	663,950	688,217	-3.5%				
MFT Fuel Farm	629,509	531,193	18.5%	5,915,970	5,048,232	17.2%				
Total Contract Fuel	688,160	618,537	11.3%	6,579,920	5,736,449	14.7%				
Total	766,964	688,177	11.4%	7,298,680	6,443,888	13.3%				
<u> Air Freight (Lbs)</u>										
Enplaned	1,187,859	1,192,506	-0.4%	10,258,985	10,255,436	0.0%				
Deplaned	1,513,957	1,653,900	-8.5%	13,123,828	14,255,311	-7.9%				
Total	2,701,816	2,846,406	-5.1%	23,382,813	24,510,747	-4.6%				

Passenger Activity										
	This	Last	•	Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	27,621	22,573	22.4%	202,835	170,172	19.2%				
Delta	7,725	6,318	22.3%	63,927	59,846	6.8%				
United	12,694	11,023	15.2%	105,598	83,295	26.8%				
Non-Scheduled	166	338	-50.9%	1,969	2,021	-2.6%				
Allegiant	8,920	7,440	19.9%	101,625	99,040	2.6%				
Total Enplaned	57,126	47,692	19.8%	475,954	414,374	14.9%				
Passengers Deplaned										
Envoy Air (American Eagle)	27,375	22,371	22.4%	203,481	169,177	20.3%				
Delta	7,520	6,385	17.8%	64,553	61,096	5.7%				
United	12,637	10,867	16.3%	106,737	85,382	25.0%				
Non-Scheduled	166	338	-50.9%	1,793	2,254	-20.5%				
Allegiant	8,874	7,431	19.4%	101,196	98,376	2.9%				
Total Deplaned	56,572	47,392	19.4%	477,760	416,285	14.8%				
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Total Passengers	113,698	95,084	19.6%	953,714	830,659	14.8%				
	Available Sea	ats and Load Fa	actors - Schedule	d Carriers						
<u>Available Seats</u>										
Envoy Air (American Eagle)	29,020	23,571	23.1%	230,075	191,356	20.2%				
Delta	8,190	7,183	14.0%	72,679	71,330	1.9%				
United	13,605	11,770	15.6%	121,214	98,546	23.0%				
Allegiant	10,725	7,959	34.8%	115,356	114,828	0.5%				
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Total Available Seats	61,540	50,483	21.9%	539,324	476,060	13.3%				
Average Load Factors										
Envoy Air (American Eagle)	95.2%	95.8%	-0.6%	88.2%	88.9%	-0.7%				
Delta	94.3%	88.0%	6.3%	88.0%	83.9%	4.1%				
United	93.3%	93.7%	-0.4%	87.1%	84.5%	2.6%				
Allegiant	83.2%	93.5%	-10.3%	88.1%	86.3%	1.8%				

92.8%

Average Load Factor

94.5%

-1.7%

88.3%

87.0%

1.3%