

Statistical Summary AUGUST 2023

Aviation Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Landings & Take Offs								
Itinerant	4,856	4,985	-2.6%	35,367	32,514	8.8%		
Local	957	679	40.9%	7,803	4,748	64.3%		
Total	5,813	5,664	2.6%	43,170	37,262	15.9%		
Instrument Operations	14,716	13,746	7.1%	101,354	90,259	12.3%		
Scheduled Airline Flights	856	749	14.3%	6,211	5,713	8.7%		

Fueling and Freight Activity							
Aircraft Serviced							
Itinerant Serviced	1,229	1,157	6.2%	9,190	8,542	7.6%	
Local Serviced	550	617	-10.9%	3,729	3,578	4.2%	
Total	1,779	1,774	0.3%	12,919	12,120	6.6%	
<u>Fuel Deliveries (Gals)</u>							
Equipment	2,921	2,593	12.6%	24,060	25,760	-6.6%	
Retail -							
AV-Gas	11,592	12,164	-4.7%	85,252	80,485	5.9%	
GA Jet Fuel	59,988	64,767	-7.4%	530,644	531,554	-0.2%	
Total Retail	71,580	76,931	-7.0%	615,896	612,039	0.6%	
Phillips 66 Contract Fuel							
GA Fuel Farm	86,218	95,115	-9.4%	605,299	600,873	0.7%	
MFT Fuel Farm	723,608	649,078	11.5%	5,286,461	4,517,039	17.0%	
Total Contract Fuel	809,826	744,193	8.8%	5,891,760	5,117,912	15.1%	
Total	884,327	823,717	7.4%	6,531,716	5,755,711	13.5%	
<u>Air Freight (Lbs)</u>							
Enplaned	1,270,445	1,192,042	6.6%	9,071,126	9,062,930	0.1%	
Deplaned	1,594,208	1,644,805	-3.1%	11,609,871	12,601,411	-7.9%	
Total	2,864,653	2,836,847	1.0%	20,680,997	21,664,341	-4.5%	

		Passenger	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Passengers Enplaned						
Envoy Air (American Eagle)	25,284	19,986	26.5%	175,214	147,599	18.7%
Delta	8,150	7,171	13.7%	56,202	53,528	5.0%
United	12,931	9,385	37.8%	92,904	72,272	28.5%
Non-Scheduled	183	174	5.2%	1,803	1,683	7.1%
Allegiant	11,309	11,899	-5.0%	92,705	91,600	1.2%
Total Enplaned	57,857	48,615	19.0%	418,828	366,682	14.2%
Deserve and Developed						
Passengers Deplaned	25 808	20 279	27.7%	176,106	146,806	20.0%
Envoy Air (American Eagle) Delta	25,898	20,278	27.7% 12.9%	,	,	20.0%
United	8,507	7,535	35.4%	57,033	54,711	4.2% 26.3%
Non-Scheduled	13,098 183	9,670 174	35.4% 5.2%	94,100	74,515	
				1,627	1,916	-15.1%
Allegiant	12,139	12,726	-4.6%	92,322	90,945	1.5%
Total Deplaned	59,825	50,383	18.7%	421,188	368,893	14.2%
Total Passengers	117,682	98,998	18.9%	840,016	735,575	14.2%
	Available Seat	s and Load Fa	ictors - Schedu	led Carriers		
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<u>Available Seats</u>						
Envoy Air (American Eagle)	29,160	23,091	26.3%	201,055	167,785	19.8%
Delta	9,570	8,305	15.2%	64,489	64,147	0.5%
United	14,508	10,700	35.6%	107,609	86,776	24.0%
Allegiant	14,109	14,064	0.3%	104,631	106,869	-2.1%
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m · 1 · · · · · · · · ·	67,347	56,160	19.9%	477,784	425,577	12.3%
Total Available Seats	07,547	00,100				
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Average Load Factors	,	·	0.1%	07 10/	00.00/	0.00
<i>Average Load Factors</i> Envoy Air (American Eagle)	86.7%	86.6%	0.1%	87.1%	88.0%	
<i>Average Load Factors</i> Envoy Air (American Eagle) Delta	86.7% 85.2%	86.6% 86.3%	-1.1%	87.1%	83.4%	3.7%
Average Load Factors Envoy Air (American Eagle) Delta United	86.7% 85.2% 89.1%	86.6% 86.3% 87.7%	-1.1% 1.4%	87.1% 86.3%	83.4% 83.3%	3.7% 3.0%
<i>Average Load Factors</i> Envoy Air (American Eagle) Delta	86.7% 85.2%	86.6% 86.3%	-1.1%	87.1%	83.4%	-0.9% 3.7% 3.0% 2.9%