



Statistical Summary
MAY 2023

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	4,596	3,877	18.5%	21,017	18,578	13.1%
Local	1,078	416	159.1%	4,501	2,814	60.0%
Total	5,674	4,293	32.2%	25,518	21,392	19.3%

<u>Instrument Operations</u>	13,439	11,721	14.7%	55,502	49,472	12.2%
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<u>Scheduled Airline Flights</u>	840	707	18.8%	3,678	3,504	5.0%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,218	1,086	12.2%	5,465	5,073	7.7%
Local Serviced	499	427	16.9%	2,424	1,817	33.4%
Total	1,717	1,513	13.5%	7,889	6,890	14.5%

Fuel Deliveries (Gals)

Equipment	2,478	2,349	5.5%	16,361	18,180	-10.0%
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Retail -

AV-Gas	10,549	8,294	27.2%	48,191	41,087	17.3%
GA Jet Fuel	54,716	78,107	-29.9%	341,709	332,228	2.9%
Total Retail	65,265	86,401	-24.5%	389,900	373,315	4.4%

Phillips 66 Contract Fuel

GA Fuel Farm	85,096	69,946	21.7%	381,665	367,314	3.9%
MFT Fuel Farm	718,398	594,618	20.8%	2,950,652	2,565,499	15.0%
Total Contract Fuel	803,494	664,564	20.9%	3,332,317	2,932,813	13.6%

Total	871,237	753,314	15.7%	3,738,578	3,324,308	12.5%
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Air Freight (Lbs)

Enplaned	1,280,733	1,214,638	5.4%	5,501,984	5,490,741	0.2%
Deplaned	1,466,033	1,598,358	-8.3%	7,055,549	7,670,207	-8.0%
Total	2,746,766	2,812,996	-2.4%	12,557,533	13,160,948	-4.6%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	24,750	19,481	27.0%	101,556	87,794	15.7%
Delta	8,109	8,744	-7.3%	30,947	32,549	-4.9%
United	14,270	10,228	39.5%	54,450	44,019	23.7%
Non-Scheduled	566	323	75.2%	1,450	1,334	8.7%
Allegiant	12,599	13,699	-8.0%	44,873	45,406	-1.2%
Total Enplaned	60,294	52,475	14.9%	233,276	211,102	10.5%

Passengers Deplaned

Envoy Air (American Eagle)	24,102	19,199	25.5%	101,955	87,883	16.0%
Delta	8,182	8,697	-5.9%	31,335	32,839	-4.6%
United	13,809	9,868	39.9%	55,373	45,618	21.4%
Non-Scheduled	250	323	-22.6%	1,098	1,419	-22.6%
Allegiant	11,857	12,741	-6.9%	43,972	44,200	-0.5%
Total Deplaned	58,200	50,828	14.5%	233,733	211,959	10.3%

Total Passengers	118,494	103,303	14.7%	467,009	423,061	10.4%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	27,222	19,443	40.0%	119,375	103,144	15.7%
Delta	9,390	9,474	-0.9%	35,847	40,038	-10.5%
United	16,326	11,256	45.0%	63,664	54,856	16.1%
Allegiant	14,085	15,051	-6.4%	50,481	55,797	-9.5%
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Total Available Seats	67,023	55,224	21.4%	269,367	253,835	6.1%
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Average Load Factors

Envoy Air (American Eagle)	90.9%	100.2%	-9.3%	85.1%	85.1%	0.0%
Delta	86.4%	92.3%	-5.9%	86.3%	81.3%	5.0%
United	87.4%	90.9%	-3.5%	85.5%	80.2%	5.3%
Allegiant	89.4%	91.0%	-1.6%	88.9%	81.4%	7.5%

Average Load Factor	90.0%	95.0%	-5.0%	86.6%	83.2%	3.4%
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