



Statistical Summary
APRIL 2023

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	4,504	3,778	19.2%	16,421	14,701	11.7%
Local	951	511	86.1%	3,423	2,398	42.7%
Total	5,455	4,289	27.2%	19,844	17,099	16.1%

Instrument Operations	12,423	10,399	19.5%	42,063	37,751	11.4%
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Scheduled Airline Flights	737	675	9.2%	2,838	2,797	1.5%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,146	1,071	7.0%	4,247	3,987	6.5%
Local Serviced	522	395	32.2%	1,925	1,390	38.5%
Total	1,668	1,466	13.8%	6,172	5,377	14.8%

Fuel Deliveries (Gals)

Equipment	2,067	2,125	-2.7%	13,883	15,831	-12.3%
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Retail -

AV-Gas	11,898	8,841	34.6%	37,642	32,793	14.8%
GA Jet Fuel	74,195	68,710	8.0%	286,993	254,121	12.9%
Total Retail	86,093	77,551	11.0%	324,635	286,914	13.1%

Phillips 66 Contract Fuel

GA Fuel Farm	69,511	68,167	2.0%	296,569	297,368	-0.3%
MFT Fuel Farm	609,577	520,212	17.2%	2,232,254	1,970,881	13.3%
Total Contract Fuel	679,088	588,379	15.4%	2,528,823	2,268,249	11.5%

Total	767,248	668,055	14.8%	2,867,341	2,570,994	11.5%
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Air Freight (Lbs)

Enplaned	1,182,824	1,184,988	-0.2%	4,221,251	4,276,103	-1.3%
Deplaned	1,353,711	1,605,082	-15.7%	5,589,516	6,071,849	-7.9%
Total	2,536,535	2,790,070	-9.1%	9,810,767	10,347,952	-5.2%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	21,161	18,826	12.4%	76,806	68,313	12.4%
Delta	6,312	7,229	-12.7%	22,838	23,805	-4.1%
United	11,085	9,245	19.9%	40,180	33,791	18.9%
Non-Scheduled	120	68	76.5%	884	1,011	-12.6%
Allegiant	7,787	8,958	-13.1%	32,274	31,707	1.8%
Total Enplaned	46,465	44,326	4.8%	172,982	158,627	9.0%

Passengers Deplaned

Envoy Air (American Eagle)	21,620	18,622	16.1%	77,853	68,684	13.3%
Delta	6,353	7,495	-15.2%	23,153	24,142	-4.1%
United	10,869	9,348	16.3%	41,564	35,750	16.3%
Non-Scheduled	120	68	76.5%	848	1,096	-22.6%
Allegiant	7,943	9,048	-12.2%	32,115	31,459	2.1%
Total Deplaned	46,905	44,581	5.2%	175,533	161,131	8.9%

Total Passengers	93,370	88,907	5.0%	348,515	319,758	9.0%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	24,772	19,793	25.2%	92,153	83,701	10.1%
Delta	7,208	8,208	-12.2%	26,457	30,564	-13.4%
United	12,628	10,450	20.8%	47,338	43,600	8.6%
Allegiant	8,814	10,698	-17.6%	36,396	40,746	-10.7%
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Total Available Seats	53,422	49,149	8.7%	202,344	198,611	1.9%
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Average Load Factors

Envoy Air (American Eagle)	85.4%	95.1%	-9.7%	83.3%	81.6%	1.7%
Delta	87.6%	88.1%	-0.5%	86.3%	77.9%	8.4%
United	87.8%	88.5%	-0.7%	84.9%	77.5%	7.4%
Allegiant	88.3%	83.7%	4.6%	88.7%	77.8%	10.9%

Average Load Factor	87.0%	90.2%	-3.2%	85.5%	79.9%	5.6%
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