

		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,145	3,202	29.5%	7,863	6,910	13.8%
Local	922	404	128.2%	1,628	1,251	30.1%
Total	5,067	3,606	40.5%	9,491	8,161	16.3%
Instrument Operations	10,066	7,717	30.4%	19,026	16,857	12.9%
Scheduled Airline Flights	672	621	8.2%	1,357	1,325	2.4%
		Fueling and F	reight Activity			
Aircraft Serviced		<u> </u>	<u> </u>			
Itinerant Serviced	974	844	15.4%	1,973	1,809	9.1%
Local Serviced	516	150	244.0%	922	555	66.1%
Total	1,490	994	49.9%	2,895	2,364	22.5%
Fuel Deliveries (Gals)						
Equipment	3,634	4,323	-15.9%	8,522	9,976	-14.6%
Retail -						
AV-Gas	9,870	6,902	43.0%	17,101	14,474	18.1%
GA Jet Fuel	65,711	55,184	19.1%	139,495	106,234	31.3%
Total Retail	75,581	62,086	21.7%	156,596	120,708	29.7%
Phillips 66 Contract Fuel						
GA Fuel Farm	71,548	73,008	-2.0%	133,059	149,895	-11.2%
MFT Fuel Farm	490,066	443,334	10.5%	987,080	901,553	9.5%
Total Contract Fuel	561,614	516,342	8.8%	1,120,139	1,051,448	6.5%
Total	640,829	582,751	10.0%	1,285,257	1,182,132	8.7%
Air Freight (Lbs)						
Enplaned	965,482	965,301	0.0%	1,899,909	1,920,584	-1.1%
Deplaned	1,319,167	1,438,821	-8.3%	2,684,686	2,732,286	-1.7%
Total	2,284,649	2,404,122	-5.0%	4,584,595	4,652,870	-1.5%

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	17,661	14,588	21.1%	35,075	29,444	19.1%		
Delta	4,718	4,836	-2.4%	10,158	9,695	4.8%		
United	8,971	7,010	28.0%	18,257	13,670	33.6%		
Non-Scheduled	252	222	13.5%	669	669	0.0%		
Allegiant	6,725	6,177	8.9%	14,809	12,528	18.2%		
Total Enplaned	38,327	32,833	16.7%	78,968	66,006	19.6%		
Passengers Deplaned								
Envoy Air (American Eagle)	17,620	14,256	23.6%	34,763	29,450	18.0%		
Delta	4,780	4,712	1.4%	10,413	9,715	7.2%		
United	9,194	7,014	31.1%	19,336	15,010	28.8%		
Non-Scheduled	322	452	-28.8%	639	734	-12.9%		
Allegiant	6,733	6,000	12.2%	14,616	12,479	17.1%		
Total Deplaned	38,649	32,434	19.2%	79,767	67,388	18.4%		
Total Passengers	76,976	65,267	17.9%	158,735	133,394	19.0%		

Available Seats and Load Factors - Scheduled Carriers								
Available Seats								
Envoy Air (American Eagle)	22,362	18,962	17.9%	44,094	41,506	6.2%		
Delta	5,220	6,558	-20.4%	11,885	14,241	-16.5%		
United	10,998	9,700	13.4%	21,598	19,900	8.5%		
Allegiant	7,710	8,484	-9.1%	16,950	17,349	-2.3%		
		-						
Total Available Seats	46,290	43,704	5.9%	94,527	92,996	1.6%		
Average Load Factors								
Envoy Air (American Eagle)	79.0%	76.9%	2.1%	79.5%	70.9%	8.6%		
Delta	90.4%	73.7%	16.7%	85.5%	68.1%	17.4%		
United	81.6%	72.3%	9.3%	84.5%	68.7%	15.8%		
Allegiant	87.2%	72.8%	14.4%	87.4%	72.2%	15.2%		
Average Load Factor	82.8%	75.1%	7.7%	83.5%	71.0%	12.5%		