



Statistical Summary
JANUARY 2023

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	3,718	3,708	0.3%	3,718	3,708	0.3%
Local	706	847	-16.6%	706	847	-16.6%
Total	4,424	4,555	-2.9%	4,424	4,555	-2.9%

Instrument Operations	8,960	9,140	-2.0%	8,960	9,140	-2.0%
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Scheduled Airline Flights	685	704	-2.7%	685	704	-2.7%
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Fueling and Freight Activity

Aircraft Serviced	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
Itinerant Serviced	999	965	3.5%	999	965	3.5%
Local Serviced	406	405	0.2%	406	405	0.2%
Total	1,405	1,370	2.6%	1,405	1,370	2.6%

Fuel Deliveries (Gals)

Equipment	4,888	5,653	-13.5%	4,888	5,653	-13.5%
Retail -						
AV-Gas	7,231	7,572	-4.5%	7,231	7,572	-4.5%
GA Jet Fuel	73,784	51,050	44.5%	73,784	51,050	44.5%
Total Retail	81,015	58,622	38.2%	81,015	58,622	38.2%
Phillips 66 Contract Fuel						
GA Fuel Farm	61,511	76,887	-20.0%	61,511	76,887	-20.0%
MFT Fuel Farm	497,014	458,219	8.5%	497,014	458,219	8.5%
Total Contract Fuel	558,525	535,106	4.4%	558,525	535,106	4.4%
Total	644,428	599,381	7.5%	644,428	599,381	7.5%

Air Freight (Lbs)

Enplaned	934,427	955,283	-2.2%	934,427	955,283	-2.2%
Deplaned	1,365,519	1,293,465	5.6%	1,365,519	1,293,465	5.6%
Total	2,299,946	2,248,748	2.3%	2,299,946	2,248,748	2.3%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	17,414	14,856	17.2%	17,414	14,856	17.2%
Delta	5,440	4,859	12.0%	5,440	4,859	12.0%
United	9,286	6,660	39.4%	9,286	6,660	39.4%
Non-Scheduled	417	447	-6.7%	417	447	-6.7%
Allegiant	8,084	6,351	27.3%	8,084	6,351	27.3%
Total Enplaned	40,641	33,173	22.5%	40,641	33,173	22.5%

Passengers Deplaned

Envoy Air (American Eagle)	17,143	15,194	12.8%	17,143	15,194	12.8%
Delta	5,633	5,003	12.6%	5,633	5,003	12.6%
United	10,142	7,996	26.8%	10,142	7,996	26.8%
Non-Scheduled	317	282	12.4%	317	282	12.4%
Allegiant	7,883	6,479	21.7%	7,883	6,479	21.7%
Total Deplaned	41,118	34,954	17.6%	41,118	34,954	17.6%

Total Passengers	81,759	68,127	20.0%	81,759	68,127	20.0%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	21,732	22,544	-3.6%	21,732	22,544	-3.6%
Delta	6,665	7,683	-13.3%	6,665	7,683	-13.3%
United	10,600	10,200	3.9%	10,600	10,200	3.9%
Allegiant	9,240	8,865	4.2%	9,240	8,865	4.2%
Total Available Seats	48,237	49,292	-2.1%	48,237	49,292	-2.1%

Average Load Factors

Envoy Air (American Eagle)	80.1%	65.9%	14.2%	80.1%	65.9%	14.2%
Delta	81.6%	63.2%	18.4%	81.6%	63.2%	18.4%
United	87.6%	65.3%	22.3%	87.6%	65.3%	22.3%
Allegiant	87.5%	71.6%	15.9%	87.5%	71.6%	15.9%
Average Load Factor	84.3%	67.3%	17.0%	84.3%	67.3%	17.0%