

		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,890	3,976	23.0%	42,373	39,383	7.6%
Local	606	830	-27.0%	5,780	8,744	-33.9%
Total	5,496	4,806	14.4%	48,153	48,127	0.1%
Instrument Operations	13,633	11,943	14.2%	118,006	110,969	6.3%
Scheduled Airline Flights	725	732	-1.0%	7,163	6,999	2.3%
		Fueling and F	reight Activity			
Aircraft Serviced		<u> </u>	<u> </u>			
Itinerant Serviced	1,143	1,096	4.3%	10,819	10,272	5.3%
Local Serviced	637	449	41.9%	4,865	4,687	3.8%
Total	1,780	1,545	15.2%	15,684	14,959	4.8%
Fuel Deliveries (Gals)						
Equipment	2,327	1,683	38.3%	29,923	35,370	-15.4%
Retail -						
AV-Gas	14,211	8,866	60.3%	110,201	100,265	9.9%
GA Jet Fuel	60,511	53,381	13.4%	644,364	472,255	36.4%
Total Retail	74,722	62,247	20.0%	754,565	572,520	31.8%
Phillips 66 Contract Fuel						
GA Fuel Farm	87,094	98,257	-11.4%	775,311	910,204	-14.8%
MFT Fuel Farm	551,483	513,589	7.4%	5,599,715	4,858,816	15.2%
Total Contract Fuel	638,577	611,846	4.4%	6,375,026	5,769,020	10.5%
Total	715,626	675,776	5.9%	7,159,514	6,376,910	12.3%
Air Freight (Lbs)						
Enplaned	1,227,209	1,221,086	0.5%	11,482,645	11,472,830	0.1%
Deplaned	1,544,668	1,774,903	-13.0%	15,799,979	17,809,547	-11.3%
Total	2,771,877	2,995,989	-7.5%	27,282,624	29,282,377	-6.8%

Passenger Activity							
	This	Last		Year	Last		
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>	
Passengers Enplaned							
Envoy Air (American Eagle)	21,096	22,625	-6.8%	191,268	188,636	1.4%	
Delta	8,110	5,680	42.8%	67,956	45,047	50.9%	
United	12,177	10,034	21.4%	95,472	71,714	33.1%	
Non-Scheduled	640	455	40.7%	2,661	2,494	6.7%	
Allegiant	8,507	8,445	0.7%	107,547	86,547	24.3%	
Total Enplaned	50,530	47,239	7.0%	464,904	394,438	17.9%	
Passengers Deplaned							
Envoy Air (American Eagle)	20,813	22,272	-6.6%	189,990	187,944	1.1%	
Delta	8,231	5,737	43.5%	69,327	45,410	52.7%	
United	12,246	9,938	23.2%	97,628	75,321	29.6%	
Non-Scheduled	354	576	-38.5%	2,608	2,589	0.7%	
Allegiant	8,229	8,444	-2.5%	106,605	86,585	23.1%	
Total Deplaned	49,873	46,967	6.2%	466,158	397,849	17.2%	
Total Passengers	100,403	94,206	6.6%	931,062	792,287	17.5%	

Available Seats and Load Factors - Scheduled Carriers								
<u>Available Seats</u>								
Envoy Air (American Eagle)	21,727	24,242	-10.4%	213,083	228,707	-6.8%		
Delta	8,913	6,004	48.5%	80,243	62,016	29.4%		
United	13,291	10,766	23.5%	111,837	92,668	20.7%		
Allegiant	9,684	11,028	-12.2%	124,512	117,303	6.1%		
		-						
Total Available Seats	53,615	52,040	3.0%	529,675	500,694	5.8%		
Average Load Factors								
Envoy Air (American Eagle)	97.1%	93.3%	3.8%	89.8%	82.5%	7.3%		
Delta	91.0%	94.6%	-3.6%	84.7%	72.6%	12.1%		
United	91.6%	93.2%	-1.6%	85.4%	77.4%	8.0%		
Allegiant	87.8%	76.6%	11.2%	86.4%	73.8%	12.6%		
Average Load Factor	94.2%	90.8%	3.4%	87.8%	78.8%	9.0%		