

Statistical Summary SEPTEMBER 2022

Average Load Factor

94.5%

86.5%

8.0%

87.0%

77.4%

9.6%

		Aviation	Activity							
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
<u>Landinas & Take Offs</u>										
Itinerant	4,969	4,738	4.9%	37,483	35,407	5.9%				
Local	426	1,030	-58.6%	5,174	7,914	-34.6%				
Total	5.395	5,768	-6.5%	42,657	43,321	-1.5%				
	0,070	5,7 66	0.070	12,007	10,021	1.0 / 0				
Instrument Operations	14,114	13,609	3.7%	104,373	99,026	5.4%				
<u>Scheduled Airline Flights</u>	725	737	-1.6%	6,438	6,267	2.7%				
		Fueling and F								
Aircraft Serviced		Fueling and Fr	eight Activity							
Itinerant Serviced	1,134	1,132	0.2%	9,676	9,176	5.4%				
Local Serviced	650	621	4.7%	4,228	4,238	-0.2%				
Total	1,784	1,753	1.8%	13,904	13,414	3.7%				
Totur	1,701	1,700	1070	10,701	10,111	517 70				
<u>Fuel Deliveries (Gals)</u>										
Equipment	1,836	2,190	-16.2%	27,596	33,687	-18.1%				
Retail -										
AV-Gas	15,505	13,610	13.9%	95,990	91,399	5.0%				
GA Jet Fuel	52,299	47,716	9.6%	583,853	418,874	39.4%				
Total Retail	67,804	61,326	10.6%	679,843	510,273	33.2%				
Phillips 66 Contract Fuel										
GA Fuel Farm	87,344	106,578	-18.0%	688,217	811,947	-15.2%				
MFT Fuel Farm	531,193	507,586	4.7%	5,048,232	4,345,227	16.2%				
Total Contract Fuel	618,537	614,164	0.7%	5,736,449	5,157,174	11.2%				
Total	688,177	677,680	1.5%	6,443,888	5,701,134	13.0%				
<u>Air Freight (Lbs)</u>										
Enplaned	1,192,506	1,184,800	0.7%	10,255,436	10,251,744	0.0%				
Deplaned	1,653,900	1,743,123	-5.1%	14,255,311	16,034,644	-11.1%				
Total	2,846,406	2,927,923	-2.8%	24,510,747	26,286,388	-6.8%				
L			-							

		Passenger	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Passengers Enplaned						
Envoy Air (American Eagle)	22,573	20,467	10.3%	170,172	166,011	2.5%
Delta	6,318	5,479	15.3%	59,846	39,367	52.0%
United	11,023	10,618	3.8%	83,295	61,680	35.0%
Non-Scheduled	338	268	26.1%	2,021	2,039	-0.9%
Allegiant	7,440	6,842	8.7%	99,040	78,102	26.8%
Total Enplaned	47,692	43,674	9.2%	414,374	347,199	19.3%
<u>Passengers Deplaned</u>						
Envoy Air (American Eagle)	22,371	20,099	11.3%	169,177	165,672	2.1%
Delta	6,385	5,541	15.2%	61,096	39,673	54.0%
United	10,867	10,469	3.8%	85,382	65,383	30.6%
Non-Scheduled	338	268	26.1%	2,254	2,013	12.0%
Allegiant	7,431	6,760	9.9%	98,376	78,141	25.9%
Total Deplaned	47,392	43,137	9.9%	416,285	350,882	18.6%
Total Passengers	95,084	86,811	9.5%	830,659	698,081	19.0%
	Available Sea	its and Load Fa	ictors - Schedule	ed Carriers		
<u>Available Seats</u>	22 571	22,400	0.4%	101 256	204 465	-6.4%
Envoy Air (American Eagle)	23,571	23,488		191,356	204,465	
Delta	7,183	5,928	21.2%	71,330	56,012	27.3%
United	11,770	12,356	-4.7%	98,546	81,902	20.3%
Allegiant	7,959	8,724	-8.8%	114,828	106,275	8.0%
Total Available Seats	50,483	50,496	0.0%	476,060	448,654	6.1%
<u>Average Load Factors</u>						
<u>Average Load Factors</u> Envoy Air (American Eagle)	95.8%	87.1%	8.7%	88.9%	81.2%	7.7%
	95.8% 88.0%	87.1% 92.4%	8.7% -4.4%	88.9% 83.9%	81.2% 70.3%	
Envoy Air (American Eagle)						7.7% 13.6% 9.2%