Average Load Factor

93.1%

80.0%

13.1%

86.1%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,372	4,761	-8.2%	27,529	26,003	5.9%
Local	688	1,298	-47.0%	4,069	5,936	-31.5%
Total	5,060	6,059	-16.5%	31,598	31,939	-1.1%
Instrument Operations	13,405	14,891	-10.0%	76,513	71,613	6.8%
Scheduled Airline Flights	733	838	-12.5%	4,964	4,683	6.0%
		Fueling and Fr	eight Activity			
Aircraft Serviced			<u> </u>			
Itinerant Serviced	1,156	1,249	-7.4%	7,385	6,814	8.4%
Local Serviced	533	587	-9.2%	2,961	3,073	-3.6%
Total	1,689	1,836	-8.0%	10,346	9,887	4.6%
Fuel Deliveries (Gals)						
Equipment	3,007	3,820	-21.3%	23,167	28,437	-18.5%
Retail -						
AV-Gas	14,316	14,981	-4.4%	68,321	66,632	2.5%
GA Jet Fuel	58,122	54,209	7.2%	466,787	320,606	45.6%
Total Retail	72,438	69,190	4.7%	535,108	387,238	38.2%
Phillips 66 Contract Fuel						
GA Fuel Farm	72,651	92,284	-21.3%	505,758	618,764	-18.3%
MFT Fuel Farm	670,640	707,944	-5.3%	3,867,961	3,220,057	20.1%
Total Contract Fuel	743,291	800,228	-7.1%	4,373,719	3,838,821	13.9%
Total	818,736	873,238	-6.2%	4,931,994	4,254,496	15.9%
Air Freight (Lhs)						
Enplaned	1,116,600	1,267,561	-11.9%	7,870,888	7,879,164	-0.1%
Deplaned	1,581,509	2,036,118	-22.3%	10,956,606	12,545,405	-12.7%
Total	2,698,109	3,303,679	-18.3%	18,827,494	20,424,569	-7.8%

United 9,683 5,950 62.7% 62,887 41,441 1 1	3.0% 68.2% 51.8% 11.6% 28.2% 3.9 %
Passengers Enplaned Envoy Air (American Eagle) 19,726 25,521 -22.7% 127,613 123,932 Delta 6,985 2,210 216.1% 46,357 27,558 6 10 10 10 10 10 10 10	3.0% 68.2% 51.8% 11.6% 28.2%
Envoy Air (American Eagle) 19,726 25,521 -22.7% 127,613 123,932 Delta 6,985 2,210 216.1% 46,357 27,558 0 United 9,683 5,950 62.7% 62,887 41,441 1 Non-Scheduled 114 55 107.3% 1,509 1,707 - Allegiant 17,776 16,889 5.3% 79,701 62,156 1 Total Enplaned 54,284 50,625 7.2% 318,067 256,794 2: Passengers Deplaned Envoy Air (American Eagle) 18,862 24,827 -24.0% 126,528 123,772 Delta 7,179 2,166 231.4% 47,176 27,682 1 United 9,521 9,055 5.1% 64,845 44,728 4 Non-Scheduled 176 134 31.3% 1,742 1,681 1 Allegiant 17,250 15,908 8.4% 78,219 61,119 1 Total Deplaned 52,988 52,090 1.7% 318,510 258,982 2: Total Passengers 107,272 102,715 4.4% 636,577 515,776 2 Available Seats and Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 2 Delta 7,986 4,712 69.5% 55,842 42,864 1 United 10,750 10,600 1.4% 76,076 57,420 3 Allegiant 19,011 19,512 -2.6% 92,805 84,066	68.2% 51.8% 11.6% 28.2%
Envoy Air (American Eagle) 19,726 25,521 -22.7% 127,613 123,932 Delta 6,985 2,210 216.1% 46,357 27,558 0 United 9,683 5,950 62.7% 62,887 41,441 1 Non-Scheduled 114 55 107.3% 1,509 1,707 - Allegiant 17,776 16,889 5.3% 79,701 62,156 1 Total Enplaned 54,284 50,625 7.2% 318,067 256,794 2: Passengers Deplaned Envoy Air (American Eagle) 18,862 24,827 -24.0% 126,528 123,772 Delta 7,179 2,166 231.4% 47,176 27,682 1 United 9,521 9,055 5.1% 64,845 44,728 4 Non-Scheduled 176 134 31.3% 1,742 1,681 1 Allegiant 17,250 15,908 8.4% 78,219 61,119 1 Total Deplaned 52,988 52,090 1.7% 318,510 258,982 2: Total Passengers 107,272 102,715 4.4% 636,577 515,776 2 Available Seats and Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 2 Delta 7,986 4,712 69.5% 55,842 42,864 1 United 10,750 10,600 1.4% 76,076 57,420 3 Allegiant 19,011 19,512 -2.6% 92,805 84,066	68.2% 51.8% 11.6% 28.2%
United 9,683 5,950 62.7% 62,887 41,441 9.00n-Scheduled 114 55 107.3% 1,509 1,707 - Allegiant 17,776 16,889 5.3% 79,701 62,156 7.2% 18,862 7.2% 318,067 256,794 2.00	51.8% 11.6% 28.2%
Non-Scheduled	11.6% 28.2%
Allegiant	28.2%
Passengers Deplaned 54,284 50,625 7.2% 318,067 256,794 23 Passengers Deplaned Envoy Air (American Eagle) 18,862 24,827 -24.0% 126,528 123,772 Delta 7,179 2,166 231.4% 47,176 27,682 10 United 9,521 9,055 5.1% 64,845 44,728 44 Non-Scheduled 176 134 31.3% 1,742 1,681 Allegiant 17,250 15,908 8.4% 78,219 61,119 2 Total Deplaned 52,988 52,090 1.7% 318,510 258,982 2 Total Passengers 107,272 102,715 4.4% 636,577 515,776 2 Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 United 10,750 10,600 1.4% 76,076 57,420	
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Envoy Air (American Eagle) 18,862 24,827 -24.0% 126,528 123,772 Delta 7,179 2,166 231.4% 47,176 27,682 United 9,521 9,055 5.1% 64,845 44,728 Non-Scheduled 176 134 31.3% 1,742 1,681 Allegiant 17,250 15,908 8.4% 78,219 61,119 Total Deplaned 52,988 52,090 1.7% 318,510 258,982 2: Total Passengers 107,272 102,715 4.4% 636,577 515,776 Available Seats and Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 United 10,750 10,600 1.4% 76,076 57,420 Allegiant 19,011 19,512 -2.6% 92,805 84,066	
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Non-Scheduled	70.4%
Allegiant 17,250 15,908 8.4% 78,219 61,119 Total Deplaned 52,988 52,090 1.7% 318,510 258,982 23 Total Passengers 107,272 102,715 4.4% 636,577 515,776 2 Available Seats and Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 20,1144 10,750 10,600 1.4% 76,076 57,420 318,510 258,420 319,011 19,512 -2.6% 92,805 84,066 318	45.0%
Total Deplaned 52,988 52,090 1.7% 318,510 258,982 23 Total Passengers 107,272 102,715 4.4% 636,577 515,776 2 Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 3 United 10,750 10,600 1.4% 76,076 57,420 3 Allegiant 19,011 19,512 -2.6% 92,805 84,066 3	3.6%
Available Seats Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 United 10,750 10,600 1.4% 76,076 57,420 Allegiant 19,011 19,512 -2.6% 92,805 84,066	28.0%
Available Seats and Load Factors - Scheduled Carriers Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 United 10,750 10,600 1.4% 76,076 57,420 Allegiant 19,011 19,512 -2.6% 92,805 84,066	3.0%
Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 30,000 United 10,750 10,600 1.4% 76,076 57,420 30,000 Allegiant 19,011 19,512 -2.6% 92,805 84,066	23.4%
Available Seats Envoy Air (American Eagle) 20,578 28,486 -27.8% 144,694 153,602 Delta 7,986 4,712 69.5% 55,842 42,864 30,000 United 10,750 10,600 1.4% 76,076 57,420 30,000 Allegiant 19,011 19,512 -2.6% 92,805 84,066	
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United 10,750 10,600 1.4% 76,076 57,420 3 Allegiant 19,011 19,512 -2.6% 92,805 84,066	-5.8%
Allegiant 19,011 19,512 -2.6% 92,805 84,066	30.3%
	32.5%
	10.4%
Total Available Seats 58,325 63,310 -7.9% 369,417 337,952	
Average Load Factors	9.3%
Envoy Air (American Eagle) 95.9% 89.6% 6.3% 88.2% 80.7%	9.3%
, ,	
Deta .	7.5%
	7.5% 18.7%
	7.5%

10.1%

76.0%