Average Load Factors
Envoy Air (American Eagle)

Average Load Factor

Delta United

Allegiant

95.8%

87.3%

87.7%

91.8%

92.0%

87.4%

88.8%

90.3%

81.4%

86.2%

8.4%

-1.5%

-2.6%

10.4%

5.8%

86.9%

82.3%

81.4%

83.9%

84.8%

78.7%

66.4%

75.8%

70.1%

75.1%

8.2%

15.9%

5.6%

13.8%

9.7%



Aviation Activity									
	This	Last		Year	Last				
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>			
Landings & Take Offs									
Itinerant	4,579	4,438	3.2%	23,157	21,242	9.0%			
Local	567	889	-36.2%	3,381	4,638	-27.1%			
Total	5,146	5,327	-3.4%	26,538	25,880	2.5%			
Instrument Operations	13,636	12,642	7.9%	63,108	56,722	11.3%			
Scheduled Airline Flights	727	818	-11.1%	4,231	3,845	10.0%			
		Fueling and F	reight Activity						
Aircraft Serviced									
Itinerant Serviced	1,156	1,180	-2.0%	6,229	5,565	11.9%			
Local Serviced	611	512	19.3%	2,428	2,486	-2.3%			
Total	1,767	1,692	4.4%	8,657	8,051	7.5%			
Fuel Deliveries (Gals)									
Equipment	1,980	3,139	-36.9%	20,160	24,617	-18.1%			
Retail -									
AV-Gas	12,918	11,691	10.5%	54,005	51,651	4.6%			
GA Jet Fuel	76,437	49,092	55.7%	408,665	266,397	53.4%			
Total Retail	89,355	60,783	47.0%	462,670	318,048	45.5%			
Phillips 66 Contract Fuel									
GA Fuel Farm	65,793	86,328	-23.8%	433,107	526,480	-17.7%			
MFT Fuel Farm	631,822	634,826	-0.5%	3,197,321	2,512,113	27.3%			
Total Contract Fuel	697,615	721,154	-3.3%	3,630,428	3,038,593	19.5%			
Total	788,950	785,076	0.5%	4,113,258	3,381,258	21.6%			
Air Freight (Lhs)									
Enplaned	1,263,547	1,236,796	2.2%	6,754,288	6,611,603	2.2%			
Deplaned	1,704,890	2,000,364	-14.8%	9,375,097	10,509,287	-10.8%			
Total	2,968,437	3,237,160	-8.3%	16,129,385	17,120,890	-5.8%			

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	20,093	24,082	-16.6%	107,887	98,411	9.6%				
Delta	6,823	6,077	12.3%	39,372	25,348	55.3%				
United	9,185	7,950	15.5%	53,204	35,491	49.9%				
Non-Scheduled	61	79	-22.8%	1,395	1,652	-15.6%				
Allegiant	16,519	16,121	2.5%	61,925	45,267	36.8%				
Total Enplaned	52,681	54,309	-3.0%	263,783	206,169	27.9%				
Passenaers Deplaned										
Envoy Air (American Eagle)	19,783	25,053	-21.0%	107,666	98,945	8.8%				
Delta	7,158	6,293	13.7%	39,997	25,516	56.8%				
United	9,706	7,969	21.8%	55,324	35,673	55.1%				
Non-Scheduled	147	190	-22.6%	1,566	1,547	1.2%				
Allegiant	16,769	16,858	-0.5%	60,969	45,211	34.9%				
Total Deplaned	53,563	56,363	-5.0%	265,522	206,892	28.3%				
Total Passengers	106,244	110,672	-4.0%	529,305	413,061	28.1%				
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	Available Seat	s and Load Fa	actors - Schedu	led Carriers						
Available Seats										
Envoy Air (American Eagle)	20,972	27,551	-23.9%	124,116	125,116	-0.8%				
Delta	7,818	6,840	14.3%	47,856	38,152	25.4%				
United	10,470	8,800	19.0%	65,326	46,820	39.5%				
Allegiant	17,997	19,800	-9.1%	73,794	64,554	14.3%				
Total Available Seats	57,257	62,991	-9.1%	311,092	274,642	13.3%				