Average Load Factor

95.0%

88.3%

6.7%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	3,877	3,630	6.8%	18,578	16,804	10.6%
Local	416	686	-39.4%	2,814	3,749	-24.9%
Total	4,293	4,316	-0.5%	21,392	20,553	4.1%
Instrument Operations	11,721	10,822	8.3%	49,472	44,080	12.2%
Scheduled Airline Flights	707	732	-3.4%	3,504	3,027	15.8%
		Fueling and F	reight Activity			
Aircraft Serviced			<b>g</b>			
Itinerant Serviced	1,086	1,021	6.4%	5,073	4,385	15.7%
Local Serviced	427	400	6.7%	1,817	1,974	-8.0%
Total	1,513	1,421	6.5%	6,890	6,359	8.4%
Fuel Deliveries (Gals)						
Equipment	2,349	1,898	23.8%	18,180	21,478	-15.4%
Retail -						
AV-Gas	8,294	8,423	-1.5%	41,087	39,960	2.8%
GA Jet Fuel	78,107	50,375	55.1%	332,228	217,305	52.9%
Total Retail	86,401	58,798	46.9%	373,315	257,265	45.1%
Phillips 66 Contract Fuel						
GA Fuel Farm	69,946	87,191	-19.8%	367,314	440,152	-16.5%
MFT Fuel Farm	594,618	488,233	21.8%	2,565,499	1,877,287	36.7%
Total Contract Fuel	664,564	575,424	15.5%	2,932,813	2,317,439	26.6%
Total	753,314	636,120	18.4%	3,324,308	2,596,182	28.0%
Air Freight (Lhs)						
Enplaned	1,214,638	1,304,322	-6.9%	5,490,741	5,374,807	2.2%
Deplaned	1,598,358	1,880,897	-15.0%	7,670,207	8,508,923	-9.9%
Total	2,812,996	3,185,219	-11.7%	13,160,948	13,883,730	-5.2%

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	19,481	22,331	-12.8%	87,794	74,329	18.1%				
Delta	8,744	6,392	36.8%	32,549	19,271	68.9%				
United	10,228	8,417	21.5%	44,019	27,541	59.8%				
Non-Scheduled	323	178	81.5%	1,334	1,573	-15.2%				
Allegiant	13,699	8,984	52.5%	45,406	29,146	55.8%				
Total Enplaned	52,475	46,302	13.3%	211,102	151,860	39.0%				
<u>Passengers Deplaned</u>										
Envoy Air (American Eagle)	19,199	21,468	-10.6%	87,883	73,892	18.9%				
Delta	8,697	6,389	36.1%	32,839	19,223	70.8%				
United	9,868	8,325	18.5%	45,618	27,704	64.7%				
Non-Scheduled	323	229	41.0%	1,419	1,357	4.6%				
Allegiant	12,741	8,208	55.2%	44,200	28,353	55.9%				
Total Deplaned	50,828	44,619	13.9%	211,959	150,529	40.8%				
Total Passengers	103,303	90,921	13.6%	423,061	302,389	39.9%				
	Available Seat	s and Load Fa	ctors - Schedu	led Carriers						
Available Seats										
Envoy Air (American Eagle)	19,443	24,517	-20.7%	103,144	97,565	5.7%				
Delta	9,474	7,068	34.0%	40,038	31,312	27.9%				
United	11,256	9,300	21.0%	54,856	38,020	44.3%				
Allegiant	15,051	11,526	30.6%	55,797	44,754	24.7%				
Total Available Seats	55,224	52,411	5.4%	253,835	211,651	19.9%				
Average Load Factors										
Envoy Air (American Eagle)	100.2%	91.1%	9.1%	85.1%	76.2%	8.9%				
Delta	92.3%	90.4%	1.9%	81.3%	61.5%	19.8%				
United	90.9%	90.5%	0.4%	80.2%	72.4%	7.8%				
Allegiant	91.0%	77.9%	13.1%	81.4%	65.1%	16.3%				

83.2%

71.8%

11.4%