

Aviation Activity									
	This	Last		Year	Last				
	<u>Month</u>	<u>Year</u>	<u>Change</u>	to Date	<u>Year</u>	<u>Change</u>			
Landings & Take Offs									
Itinerant	3,778	3,897	-3.1%	14,701	13,174	11.6%			
Local	511	984	-48.1%	2,398	3,063	-21.7%			
Total	4,289	4,881	-12.1%	17,099	16,237	5.3%			
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Instrument Operations	10,399	10,621	-2.1%	37,751	33,258	13.5%			
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Scheduled Airline Flights	675	652	3.5%	2,797	2,295	21.9%			
Fueling and Freight Activity									
Aircraft Serviced		ruelling and r	reight Activity						
Itinerant Serviced	1,071	975	9.8%	3,987	3,364	18.5%			
Local Serviced	395	458	-13.8%	1,390	1,574	-11.7%			
Total	1,466	1,433	2.3%	5,377	4,938	8.9%			
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<u>Fuel Deliveries (Gals)</u>									
Equipment	2,125	2,793	-23.9%	15,831	19,580	-19.1%			
Retail -									
AV-Gas	8,841	10,976	-19.5%	32,793	31,537	4.0%			
GA Jet Fuel	68,710	40,757	68.6%	254,121	166,930	52.2%			
Total Retail	77,551	51,733	49.9%	286,914	198,467	44.6%			
Phillips 66 Contract Fuel									
GA Fuel Farm	68,167	113,449	-39.9%	297,368	352,961	-15.8%			
MFT Fuel Farm	520,212	399,158	30.3%	1,970,881	1,389,054	41.9%			
Total Contract Fuel	588,379	512,607	14.8%	2,268,249	1,742,015	30.2%			
Total	668,055	567,133	17.8%	2,570,994	1,960,062	31.2%			
Ain Evolaht (I.b.)						<u>'</u>			
Air Freight (Lbs) Enplaned	1 10/ 000	1 240 157	-5.1%	4 276 102	4 070 495	5.1%			
Deplaned Deplaned	1,184,988 1,605,082	1,248,157 2,054,505	-5.1% -21.9%	4,276,103 6,071,849	4,070,485 6,628,026	-8.4%			
Total	2,790,070	3,302,662	-15.5%	10,347,952	10,698,511	-3.3%			

Passenger Activity								
	This	Last		Year	Last			
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>		
Passengers Enplaned								
Envoy Air (American Eagle)	18,826	17,131	9.9%	68,313	51,998	31.4%		
Delta	7,229	4,043	78.8%	23,805	12,879	84.8%		
United	9,245	6,875	34.5%	33,791	19,124	76.7%		
Non-Scheduled	68	442	-84.6%	1,011	1,395	-27.5%		
Allegiant	8,958	5,346	67.6%	31,707	20,162	57.3%		
Total Enplaned	44,326	33,837	31.0%	158,627	105,558	50.3%		
Passengers Deplaned								
Envoy Air (American Eagle)	18,622	17,220	8.1%	68,684	52,424	31.0%		
Delta	7,495	3,807	96.9%	24,142	12,834	88.1%		
United	9,348	6,743	38.6%	35,750	19,379	84.5%		
Non-Scheduled	68	425	-84.0%	1,096	1,128	-2.8%		
Allegiant	9,048	5,196	74.1%	31,459	20,145	56.2%		
Total Deplaned	44,581	33,391	33.5%	161,131	105,910	52.1%		
Total Passengers	88,907	67,228	32.2%	319,758	211,468	51.2%		

Available Seats and Load Factors - Scheduled Carriers							
<u>Available Seats</u>							
Envoy Air (American Eagle)	19,793	21,428	-7.6%	83,701	73,048	14.6%	
Delta	8,208	6,536	25.6%	30,564	24,244	26.1%	
United	10,450	8,500	22.9%	43,600	28,720	51.8%	
Allegiant	10,698	7,494	42.8%	40,746	33,228	22.6%	
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Total Available Seats	49,149	43,958	11.8%	198,611	159,240	24.7%	
Average Load Factors							
Envoy Air (American Eagle)	95.1%	79.9%	15.2%	81.6%	71.2%	10.4%	
Delta	88.1%	61.9%	26.2%	77.9%	53.1%	24.8%	
United	88.5%	80.9%	7.6%	77.5%	66.6%	10.9%	
Allegiant	83.7%	71.3%	12.4%	77.8%	60.7%	17.1%	
Average Load Factor	90.2%	77.0%	13.2%	79.9%	66.3%	13.6%	