Average Load Factor

86.7%

66.0%

20.7%

80.1%

63.5%

16.6%



Aviation Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Landings & Take Offs										
Itinerant	3,795	3,069	23.7%	47,389	36,033	31.5%				
Local	472	1,058	-55.4%	9,947	9,859	0.9%				
Total	4,267	4,127	3.4%	57,336	45,892	24.9%				
Instrument Operations	10,153	7,954	27.6%	133,087	109,404	21.6%				
Scheduled Airline Flights	709	551	28.7%	8,452	6,932	21.9%				
		Fueling and Fr	eight Activity							
Aircraft Serviced										
Itinerant Serviced	1,067	778	37.1%	12,460	9,646	29.2%				
Local Serviced	438	338	29.6%	5,589	3,908	43.0%				
Total	1,505	1,116	34.9%	18,049	13,554	33.2%				
Fuel Deliveries (Gals)										
Equipment	2,541	5,639	-54.9%	41,620	40,860	1.9%				
Retail -										
AV-Gas	9,148	7,105	28.8%	119,873	97,102	23.5%				
GA Jet Fuel	59,047	39,720	48.7%	594,193	234,823	153.0%				
Total Retail	68,195	46,825	45.6%	714,066	331,925	115.1%				
Phillips 66 Contract Fuel										
GA Fuel Farm	102,897	58,721	75.2%	1,106,952	542,727	104.0%				
MFT Fuel Farm	554,934	324,678	70.9%	5,920,430	4,165,137	42.1%				
Total Contract Fuel	657,831	383,399	71.6%	7,027,382	4,707,864	49.3%				
Total	728,567	435,863	67.2%	7,783,068	5,080,649	53.2%				
Air Freight (Lhs)										
Enplaned	1,052,720	1,188,919	-11.5%	13,708,518	11,908,243	15.1%				
Deplaned	1,409,553	1,833,957	-23.1%	20,859,806	18,389,786	13.4%				
Total	2,462,273	3,022,876	-18.5%	34,568,324	30,298,029	14.1%				

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	19,577	11,834	65.4%	229,348	139,345	64.6%				
Delta	5,479	3,319	65.1%	56,010	37,010	51.3%				
United	9,147	4,571	100.1%	91,449	51,589	77.3%				
Non-Scheduled	50	85	-41.2%	2,764	3,954	-30.1%				
Allegiant	9,653	5,691	69.6%	104,696	68,257	53.4%				
Total Enplaned	43,906	25,500	72.2%	484,267	300,155	61.3%				
Passengers Deplaned										
Envoy Air (American Eagle)	19,162	11,639	64.6%	228,378	139,702	63.5%				
Delta	5,239	3,249	61.2%	55,891	37,909	47.4%				
United	9,060	4,439	104.1%	95,419	51,351	85.8%				
Non-Scheduled	50	59	-15.3%	2,859	1,075	166.0%				
Allegiant	6,260	5,281	18.5%	101,413	68,412	48.2%				
Total Deplaned	39,771	24,667	61.2%	483,960	298,449	62.2%				
Total Passengers	83,677	50,167	66.8%	968,227	598,604	61.7%				
	Available Sea	ats and Load Fa	actors - Schedule	ed Carriers						
Available Seats										
Envoy Air (American Eagle)	21,780	16,324	33.4%	275,212	204,107	34.8%				
Delta	6,308	6,916	-8.8%	74,100	74,364	-0.4%				
United	10,250	6,320	62.2%	114,518	83,126	37.8%				
Allegiant	12,315	9,078	35.7%	140,850	111,450	26.4%				
Total Available Seats	50,653	38,638	31.1%	604,680	473,047	27.8%				
Average Load Factors	00.001	70.50	47.40	02.221	co/	45.631				
Envoy Air (American Eagle)	89.9%	72.5%	17.4%	83.3%	68.3%	15.0%				
Delta	86.9%	48.0%	38.9%	75.6%	49.8%	25.8%				
United	89.2%	72.3%	16.9%	79.9%	62.1%	17.8%				
Allegiant	78.4%	62.7%	15.7%	74.3%	61.2%	13.1%				