Average Load Factor

86.1%

67.3%

18.8%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,211	3,209	31.2%	43,594	32,964	32.2%
Local	731	1,299	-43.7%	9,475	8,801	7.7%
Total	4,942	4,508	9.6%	53,069	41,765	27.1%
Instrument Operations	11,965	9,020	32.6%	122,934	101,450	21.2%
Scheduled Airline Flights	744	544	36.8%	7,743	6,381	21.3%
		Fueling and F	reight Activity			
Aircraft Serviced						
Itinerant Serviced	1,121	792	41.5%	11,393	8,868	28.5%
Local Serviced	464	366	26.8%	5,151	3,570	44.3%
Total	1,585	1,158	36.9%	16,544	12,438	33.0%
Fuel Deliveries (Gals)						
Equipment	3,709	3,089	20.1%	39,079	35,221	11.0%
Retail -						
AV-Gas	10,460	9,174	14.0%	110,725	89,997	23.0%
GA Jet Fuel	62,891	45,441	38.4%	535,146	195,103	174.3%
Total Retail	73,351	54,615	34.3%	645,871	285,100	126.5%
Phillips 66 Contract Fuel						
GA Fuel Farm	93,851	57,866	62.2%	1,004,055	484,006	107.4%
MFT Fuel Farm	506,680	331,378	52.9%	5,365,496	3,840,459	39.7%
Total Contract Fuel	600,531	389,244	54.3%	6,369,551	4,324,465	47.3%
Total	677,591	446,948	51.6%	7,054,501	4,644,786	51.9%
Air Freight (Lhs)						
Enplaned	1,182,968	956,401	23.7%	12,655,798	10,719,324	18.1%
Deplaned	1,640,706	1,466,796	11.9%	19,450,253	16,555,829	17.5%
Total	2,823,674	2,423,197	16.5%	32,106,051	27,275,153	17.7%

Passenger Activity											
	This	Last		Year	Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
n											
Passengers Enplaned	24.425	44.004	00.004	200 774	407.544	64.50/					
Envoy Air (American Eagle)	21,135	11,224	88.3%	209,771	127,511	64.5%					
Delta	5,484	3,560	54.0%	50,531	33,691	50.0%					
United	10,588	4,454	137.7%	82,302	47,018	75.0%					
Non-Scheduled	220	74	197.3%	2,714	3,869	-29.9%					
Allegiant	8,496	5,390	57.6%	95,043	62,566	51.9%					
Total Enplaned	45,923	24,702	85.9%	440,361	274,655	60.3%					
Passengers Deplaned											
Envoy Air (American Eagle)	21,272	11,244	89.2%	209,216	128,063	63.4%					
Delta	5,242	3,478	50.7%	50,652	34,660	46.1%					
United	11,038	4,237	160.5%	86,359	46,912	84.1%					
Non-Scheduled	220	95	131.6%	2,809	1,016	176.5%					
Allegiant	8,568	5,462	56.9%	95,153	63,131	50.7%					
Total Deplaned	46,340	24,516	89.0%	444,189	273,782	62.2%					
Total Passangars	92,263	49,218	87.5%	884,550	548,437	61.3%					
Total Passengers	92,203	49,210	67.5%	004,550	340,437	01.3%					
	Available Seats	s and Load Fa	ctors - Schedu	led Carriers							
Available Seats											
Envoy Air (American Eagle)	24,725	14,396	71.7%	253,432	187,783	35.0%					
Delta	5,776	7,296	-20.8%	67,792	67,448	0.5%					
United	11,600	6,570	76.6%	104,268	76,806	35.8%					
Allegiant	11,232	8,418	33.4%	128,535	102,372	25.6%					
•	,	-		,	,						
Total Available Seats	53,333	36,680	45.4%	554,027	434,409	27.5%					
Average Load Factors											
Envoy Air (American Eagle)	85.5%	78.0%	7.5%	82.8%	67.9%	14.9%					
Delta	94.9%	48.8%	46.1%	74.5%	50.0%	24.5%					
United	91.3%	67.8%	23.5%	78.9%	61.2%	17.7%					
Allegiant	75.6%	64.0%	11.6%	73.9%	61.1%	12.8%					

79.5%

63.2%

16.3%