Average Load Factor

86.5%

67.0%

19.5%

77.4%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	4,738	3,712	27.6%	35,407	26,445	33.9%
Local	1,030	826	24.7%	7,914	6,426	23.2%
Total	5,768	4,538	27.1%	43,321	32,871	31.8%
Instrument Operations	13,609	11,142	22.1%	99,026	82,643	19.8%
Scheduled Airline Flights	737	566	30.2%	6,267	5,249	19.4%
		Fueling and Fr	eight Activity			
Aircraft Serviced						
Itinerant Serviced	1,132	738	53.4%	9,176	7,219	27.1%
Local Serviced	621	166	274.1%	4,238	2,806	51.0%
Total	1,753	904	93.9%	13,414	10,025	33.8%
Fuel Deliveries (Gals)						
Equipment	2,190	2,341	-6.5%	33,687	29,540	14.0%
Retail -						
AV-Gas	13,610	10,410	30.7%	91,399	72,185	26.6%
GA Jet Fuel	47,716	53,929	-11.5%	418,874	109,572	282.3%
Total Retail	61,326	64,339	-4.7%	510,273	181,757	180.7%
Phillips 66 Contract Fuel						
GA Fuel Farm	106,578	47,598	123.9%	811,947	365,591	122.1%
MFT Fuel Farm	507,586	356,841	42.2%	4,345,227	3,141,061	38.3%
Total Contract Fuel	614,164	404,439	51.9%	5,157,174	3,506,652	47.1%
Total	677,680	471,119	43.8%	5,701,134	3,717,949	53.3%
Air Freight (Lhs)						
Enplaned	1,184,800	999,824	18.5%	10,251,744	8,617,686	19.0%
Deplaned	1,743,123	1,589,403	9.7%	16,034,644	13,416,576	19.5%
Total	2,927,923	2,589,227	13.1%	26,286,388	22,034,262	19.3%

Passenger Activity											
	This	Last	Last		Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
Passengers Enplaned											
Envoy Air (American Eagle)	20,467	12,339	65.9%	166,011	102,633	61.8%					
Delta	5,479	3,153	73.8%	39,367	26,817	46.8%					
United	10,618	4,045	162.5%	61,680	37,673	63.7%					
Non-Scheduled	268	358	-25.1%	2,039	3,508	-41.9%					
Allegiant	6,842	4,878	40.3%	78,102	50,342	55.1%					
Total Enplaned	43,674	24,773	76.3%	347,199	220,973	57.1%					
Passangara Danlanad											
Passengers Deplaned	20.000	12,824	56.7%	165 673	102 122	60.7%					
Envoy Air (American Eagle) Delta	20,099	,	71.3%	165,672	103,122						
	5,541	3,234		39,673	27,848	42.5%					
United	10,469	3,927	166.6%	65,383	37,738	73.3%					
Non-Scheduled	268	102	162.7%	2,013	866	132.4%					
Allegiant	6,760	4,755	42.2%	78,141	50,960	53.3%					
Total Deplaned	43,137	24,842	73.6%	350,882	220,534	59.1%					
Total Passengers	86,811	49,615	75.0%	698,081	441,507	58.1%					
	Available Sea	its and Load Fa	ctors - Schedule	d Carriers							
Available Seats											
Envoy Air (American Eagle)	23,488	16,774	40.0%	204,465	156,993	30.2%					
Delta	5,928	6,840	-13.3%	56,012	53,084	5.5%					
United	12,356	5,950	107.7%	81,902	63,836	28.3%					
Allegiant	8,724	7,404	17.8%	106,275	83,472	27.3%					
		-									
Total Available Seats	50,496	36,968	36.6%	448,654	357,385	25.5%					
Average Load Factors											
Envoy Air (American Eagle)	87.1%	73.6%	13.5%	81.2%	65.4%	15.8%					
Delta	92.4%	46.1%	46.3%	70.3%	50.5%	19.8%					
United	85.9%	68.0%	17.9%	75.3%	59.0%	16.3%					
Allegiant	78.4%	65.9%	12.5%	73.5%	60.3%	13.2%					

15.6%

61.8%