Average Load Factor

80.0%

62.7%

17.3%

76.0%



Aviation Activity											
	This	Last		Year	Last						
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>					
Landings & Take Offs											
Itinerant	4,761	3,438	38.5%	26,003	19,211	35.4%					
Local	1,298	1,019	27.4%	5,936	4,731	25.5%					
Total	6,059	4,457	35.9%	31,939	23,942	33.4%					
Instrument Operations	14,891	10,989	35.5%	71,613	59,976	19.4%					
Scheduled Airline Flights	838	580	44.5%	4,683	4,045	15.8%					
		Fueling and Fr	eight Activity								
Aircraft Serviced											
Itinerant Serviced	1,249	939	33.0%	6,814	5,574	22.2%					
Local Serviced	587	413	42.1%	3,073	2,192	40.2%					
Total	1,836	1,352	35.8%	9,887	7,766	27.3%					
Fuel Deliveries (Gals)											
Equipment	3,820	3,400	12.4%	28,437	23,947	18.7%					
Retail -											
AV-Gas	14,981	10,225	46.5%	66,632	51,753	28.8%					
GA Jet Fuel	54,209	62,191	-12.8%	320,606	304,497	5.3%					
Total Retail	69,190	72,416	-4.5%	387,238	356,250	8.7%					
Phillips 66 Contract Fuel											
GA Fuel Farm	92,284	55,403	66.6%	618,764	266,367	132.3%					
MFT Fuel Farm	707,944	371,591	90.5%	3,220,057	2,370,105	35.9%					
Total Contract Fuel	800,228	426,994	87.4%	3,838,821	2,636,472	45.6%					
Total	873,238	502,810	73.7%	4,254,496	3,016,669	41.0%					
Air Freight (Lbs)											
Enplaned	1,267,561	1,020,891	24.2%	7,879,164	6,579,702	19.7%					
Deplaned	2,036,118	1,718,162	18.5%	12,545,405	10,196,820	23.0%					
Total	3,303,679	2,739,053	20.6%	20,424,569	16,776,522	21.7%					

Passenger Activity										
	This	Last	<u> </u>	Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	25,521	14,069	81.4%	123,932	76,879	61.2%				
Delta	2,210	2,178	1.5%	27,558	20,559	34.0%				
United	5,950	3,548	67.7%	41,441	29,724	39.4%				
Non-Scheduled	5,950	3,348 479	-88.5%	1,707	2,824	-39.6%				
Allegiant	16,889	8,449	99.9%	62,156	38,837	60.0%				
Total Enplaned	50.625	28,723	76.3%	256,794	168,823	52.1%				
Total Enplaned	50,625	28,723	/6.3%	250,/94	108,823	52.1%				
Passengers Deplaned										
Envoy Air (American Eagle)	24,827	13,522	83.6%	123,772	77,069	60.6%				
Delta	2,166	2,134	1.5%	27,682	21,367	29.6%				
United	9,055	3,532	156.4%	44,728	30,040	48.9%				
Non-Scheduled	134	133	0.8%	1,681	691	143.3%				
Allegiant	15,908	8,080	96.9%	61,119	38,971	56.8%				
Total Deplaned	52,090	27,401	90.1%	258,982	168,138	54.0%				
Total Dassangers	102 715	F6 124	92.00/	F1F 776	226 061	F2 19/				
Total Passengers	102,715	56,124	83.0%	515,776	336,961	53.1%				
	Available Sea	its and Load Fa	actors - Schedule	d Carriers						
<u>Available Seats</u>										
Envoy Air (American Eagle)	28,486	17,464	63.1%	153,602	121,205	26.7%				
Delta	4,712	4,712	0.0%	42,864	39,252	9.2%				
United	10,600	5,650	87.6%	57,420	51,686	11.1%				
Allegiant	19,512	14,934	30.7%	84,066	63,240	32.9%				
Total Available Seats	63,310	42,760	48.1%	337,952	275,383	22.7%				
Average Load Factors	90.69/	00.00/	0.00/	00.70/	C2 40/	17 20/				
Envoy Air (American Eagle)	89.6%	80.6%	9.0%	80.7%	63.4%	17.3%				
Delta	46.9%	46.2%	0.7%	64.3%	52.4%	11.9%				
United	56.1%	62.8%	-6.7%	72.2%	57.5%	14.7%				
Allegiant	86.6%	56.6%	30.0%	73.9%	61.4%	12.5%				

14.7%

61.3%