Springfield-Branson
nationalamoit $\qquad$

| Aviation Activity |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :--- | :--- |
| This | Last |  |  |  |  |  |
|  | $\underline{\text { Month }}$ | $\underline{\text { Year }}$ | $\underline{\text { Change }}$ | $\underline{\text { to Date }}$ | $\underline{\text { Year }}$ | $\underline{\text { Change }}$ |


| Landings \& Take Offs |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Itinerant | 3,839 | 3,373 | 13.8\% | 9,277 | 10,745 | -13.7\% |
| Local | 733 | 560 | 30.9\% | 2,079 | 2,219 | -6.3\% |
| Total | 4,572 | 3,933 | 16.2\% | 11,356 | 12,964 | -12.4\% |
| Instrument Operations | 9,939 | 8,251 | 20.5\% | 22,637 | 25,818 | -12.3\% |
| Scheduled Airline Flights | 664 | 814 | -18.4\% | 1,643 | 2,502 | -34.3\% |


|  | Fueling and Freight Activity |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Aircraft Serviced |  |  |  |  |  |  |
| Itinerant Serviced | 946 | 1,040 | $-9.0 \%$ | 2,389 | 3,167 | $-24.6 \%$ |
| Local Serviced | 433 | 292 | $48.3 \%$ | 1,116 | 999 | $11.7 \%$ |
| Total | $\mathbf{1 , 3 7 9}$ | $\mathbf{1 , 3 3 2}$ | $\mathbf{3 . 5 \%}$ | $\mathbf{3 , 5 0 5}$ | $\mathbf{4 , 1 6 6}$ | $\mathbf{- 1 5 . 9 \%}$ |


| Euel Deliveries (Gals) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Equipment | 3,759 | 3,387 | 11.0\% | 16,787 | 14,531 | 15.5\% |
| Retail - |  |  |  |  |  |  |
| AV-Gas | 8,069 | 8,215 | -1.8\% | 20,561 | 21,334 | -3.6\% |
| GA Jet Fuel | 44,160 | 39,735 | 11.1\% | 126,173 | 141,691 | -11.0\% |
| Total Retail | 52,229 | 47,950 | 8.9\% | 146,734 | 163,025 | -10.0\% |
| Phillips 66 Contract Fuel |  |  |  |  |  |  |
| GA Fuel Farm | 102,808 | 34,572 | 197.4\% | 239,512 | 125,813 | 90.4\% |
| MFT Fuel Farm | 411,244 | 491,286 | -16.3\% | 989,896 | 1,502,082 | -34.1\% |
| Total Contract Fuel | 514,052 | 525,858 | -2.2\% | 1,229,408 | 1,627,895 | -24.5\% |
| Total | 570,040 | 577,195 | -1.2\% | 1,392,929 | 1,805,451 | -22.8\% |
| Air Freight (Lbs) |  |  |  |  |  |  |
| Enplaned | 1,105,353 | 834,958 | 32.4\% | 2,822,328 | 2,629,104 | 7.3\% |
| Deplaned | 1,772,508 | 1,359,288 | 30.4\% | 4,573,521 | 4,163,308 | 9.9\% |
| Total | 2,877,861 | 2,194,246 | 31.2\% | 7,395,849 | 6,792,412 | 8.9\% |


| Passenger Activity |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | This Month | Last <br> Year | Change | $\begin{gathered} \text { Year } \\ \text { to Date } \end{gathered}$ | Last <br> Year | Change |
| Passengers Enplaned |  |  |  |  |  |  |
| Envoy Air (American Eagle) | 15,846 | 10,571 | 49.9\% | 34,867 | 47,571 | -26.7\% |
| Delta | 3,512 | 3,321 | 5.8\% | 8,836 | 15,881 | -44.4\% |
| United | 5,668 | 4,962 | 14.2\% | 12,249 | 22,747 | -46.2\% |
| Non-Scheduled | 582 | 131 | 344.3\% | 953 | 628 | 51.8\% |
| Allegiant | 6,935 | 5,295 | 31.0\% | 14,816 | 18,369 | -19.3\% |
| Total Enplaned | 32,543 | 24,280 | 34.0\% | 71,721 | 105,196 | -31.8\% |
|  |  |  |  |  |  |  |
| Passengers Deplaned |  |  |  |  |  |  |
| Envoy Air (American Eagle) | 16,021 | 11,579 | 38.4\% | 35,204 | 48,145 | -26.9\% |
| Delta | 3,512 | 3,740 | -6.1\% | 9,027 | 16,802 | -46.3\% |
| United | 5,966 | 5,460 | 9.3\% | 12,636 | 23,030 | -45.1\% |
| Non-Scheduled | 352 | 79 | 345.6\% | 703 | 513 | 37.0\% |
| Allegiant | 6,914 | 5,927 | 16.7\% | 14,949 | 18,986 | -21.3\% |
| Total Deplaned | 32,765 | 26,785 | 22.3\% | 72,519 | 107,476 | -32.5\% |
|  |  |  |  |  |  |  |
| Total Passengers | 65,308 | 51,065 | 27.9\% | 144,240 | 212,672 | -32.2\% |
|  |  |  |  |  |  |  |
| Available Seats and Load Factors - Scheduled Carriers |  |  |  |  |  |  |
| Available Seats |  |  |  |  |  |  |
| Envoy Air (American Eagle) | 21,929 | 23,851 | -8.1\% | 51,620 | 71,716 | -28.0\% |
| Delta | 6,232 | 7,919 | -21.3\% | 17,708 | 24,668 | -28.2\% |
| United | 8,120 | 12,354 | -34.3\% | 20,220 | 37,954 | -46.7\% |
| Allegiant | 11,778 | 9,234 | 27.6\% | 25,734 | 24,702 | 4.2\% |
|  |  | - |  |  |  |  |
| Total Available Seats | 48,059 | 53,358 | -9.9\% | 115,282 | 159,040 | -27.5\% |
|  |  |  |  |  |  |  |
| Average Load Factors |  |  |  |  |  |  |
| Envoy Air (American Eagle) | 72.3\% | 44.3\% | 28.0\% | 67.5\% | 66.3\% | 1.2\% |
| Delta | 56.4\% | 41.9\% | 14.5\% | 49.9\% | 64.4\% | -14.5\% |
| United | 69.8\% | 40.2\% | 29.6\% | 60.6\% | 59.9\% | 0.7\% |
| Allegiant | 58.9\% | 57.3\% | 1.6\% | 57.6\% | 74.4\% | -16.8\% |
| Average Load Factor | 67.7\% | 45.5\% | 22.2\% | 62.2\% | 66.1\% | -3.9\% |

