Average Load Factor

60.3%

75.1%

-14.8%

58.3%

76.6%

-18.3%



Aviation Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Landings & Take Offs										
Itinerant	2,510	3,772	-33.5%	5,438	7,372	-26.2%				
Local	638	1,002	-36.3%	1,346	1,659	-18.9%				
Total	3,148	4,774	-34.1%	6,784	9,031	-24.9%				
Instrument Operations	5,872	9,361	-37.3%	12,698	17,567	-27.7%				
Scheduled Airline Flights	458	819	-44.1%	979	1,688	-42.0%				
		Fueling and Fr	eight Activity							
Aircraft Serviced		-								
Itinerant Serviced	689	1,032	-33.2%	1,443	2,127	-32.2%				
Local Serviced	312	384	-18.8%	683	707	-3.4%				
Total	1,001	1,416	-29.3%	2,126	2,834	-25.0%				
Fuel Deliveries (Cals)										
Fuel Deliveries (Gals) Equipment	7,544	5,171	45.9%	13,028	11,144	16.9%				
Retail -										
AV-Gas	5,734	8,280	-30.7%	12,492	13,119	-4.8%				
GA Jet Fuel	37,218	45,766	-18.7%	82,013	101,956	-19.6%				
Total Retail	42,952	54,046	-20.5%	94,505	115,075	-17.9%				
Phillips 66 Contract Fuel										
GA Fuel Farm	81,227	47,929	69.5%	136,704	91,241	49.8%				
MFT Fuel Farm	277,298	488,590	-43.2%	578,652	1,010,796	-42.8%				
Total Contract Fuel	358,525	536,519	-33.2%	715,356	1,102,037	-35.1%				
Total	409,021	595,736	-31.3%	822,889	1,228,256	-33.0%				
Air Freight (Lbs)										
Enplaned	752,454	868,787	-13.4%	1,716,975	1,794,146	-4.3%				
Deplaned	1,296,352	1,324,294	-2.1%	2,801,013	2,804,020	-0.1%				
Total	2,048,806	2,193,081	-6.6%	4,517,988	4,598,166	-1.7%				

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	9,286	18,082	-48.6%	19,021	37,000	-48.6%				
Delta	2,745	5,991	-54.2%	5,324	12,560	-57.6%				
United	3,209	8,351	-61.6%	6,581	17,785	-63.0%				
Non-Scheduled	123	253	-51.4%	371	497	-25.4%				
Allegiant	3,732	6,308	-40.8%	7,881	13,074	-39.7%				
Total Enplaned	19,095	38,985	-51.0%	39,178	80,916	-51.6%				
Passengers Deplaned										
Envoy Air (American Eagle)	9,125	18,320	-50.2%	19,183	36,566	-47.5%				
Delta	2,690	6,218	-56.7%	5.515	13,062	-57.8%				
United	3,245	8,375	-61.3%	6,670	17,570	-62.0%				
Non-Scheduled	210	221	-5.0%	351	434	-19.1%				
Allegiant	3,710	6,218	-40.3%	8,035	13,059	-38.5%				
Total Deplaned	18,980	39,352	-51.8%	39,754	80,691	-50.7%				
Total Deplanea	10,700	37,332	31.070	37,734	00,071	30.7 70				
Total Passengers	38,075	78,337	-51.4%	78,932	161,607	-51.2%				
	Available Sea	its and Load Fa	ctors - Schedule	d Carriers						
<u>Available Seats</u>										
Envoy Air (American Eagle)	13,608	24,064	-43.5%	29,691	47,865	-38.0%				
Delta	5,396	8,123	-33.6%	11,476	16,749	-31.5%				
United	5,800	12,250	-52.7%	12,100	25,600	-52.7%				
Allegiant	6,870	7,440	-7.7%	13,956	15,468	-9.8%				
Total Available Seats	31,674	51,877	-38.9%	67,223	105,682	-36.4%				
Averaae Load Factors										
Envoy Air (American Eagle)	68.2%	75.1%	-6.9%	64.1%	77.3%	-13.2%				
Delta	50.9%	73.8%	-22.9%	46.4%	75.0%	-28.6%				
United	55.3%	68.2%	-12.9%	54.4%	69.5%	-15.1%				
Allegiant	54.3%	84.8%	-30.5%	56.5%	84.5%	-28.0%				