Average Load Factor

56.5%

77.9%

-21.4%

56.5%

77.9%

-21.4%



		Aviation	Activity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Landings & Take Offs						
Itinerant	2,928	3,600	-18.7%	2,928	3,600	-18.7%
Local	708	657	7.8%	708	657	7.8%
Total	3,636	4,257	-14.6%	3,636	4,257	-14.6%
Instrument Operations	6,826	8,206	-16.8%	6,826	8,206	-16.8%
Scheduled Airline Flights	521	869	-40.0%	521	869	-40.0%
		Fueling and F	reight Activity			
Aircraft Serviced						
Itinerant Serviced	754	1,095	-31.1%	754	1,095	-31.1%
Local Serviced	371	323	14.9%	371	323	14.9%
Total	1,125	1,418	-20.7%	1,125	1,418	-20.7%
Fuel Deliveries (Gals)						
Equipment	5,484	5,973	-8.2%	5,484	5,973	-8.2%
Retail -						
AV-Gas	6,758	4,839	39.7%	6,758	4,839	39.7%
GA Jet Fuel	44,795	56,190	-20.3%	44,795	56,190	-20.3%
Total Retail	51,553	61,029	-15.5%	51,553	61,029	-15.5%
Phillips 66 Contract Fuel						
GA Fuel Farm	55,477	43,312	28.1%	55,477	43,312	28.1%
MFT Fuel Farm	301,354	522,206	-42.3%	301,354	522,206	-42.3%
Total Contract Fuel	356,831	565,518	-36.9%	356,831	565,518	-36.9%
Total	413,868	632,520	-34.6%	413,868	632,520	-34.6%
Air Freight (Lhs)						
Enplaned	964,521	925,359	4.2%	964,521	925,359	4.2%
Deplaned	1,504,661	1,479,726	1.7%	1,504,661	1,479,726	1.7%
Total	2,469,182	2,405,085	2.7%	2,469,182	2,405,085	2.7%

Passenger Activity										
	This	Last		Year	Last					
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>				
Passengers Enplaned										
Envoy Air (American Eagle)	9,735	18,918	-48.5%	9,735	18,918	-48.5%				
Delta	2,579	6,569	-60.7%	2,579	6,569	-60.7%				
United	3,372	9,434	-64.3%	3,372	9,434	-64.3%				
Non-Scheduled	248	244	1.6%	248	244	1.6%				
Allegiant	4,149	6,766	-38.7%	4,149	6,766	-38.7%				
Total Enplaned	20,083	41,931	-52.1%	20,083	41,931	-52.1%				
Passengers Deplaned										
Envoy Air (American Eagle)	10,058	18,246	-44.9%	10,058	18,246	-44.9%				
Delta	2,825	6,844	-58.7%	2,825	6,844	-58.7%				
United	3,425	9,195	-62.8%	3,425	9,195	-62.8%				
Non-Scheduled	141	213	-33.8%	141	213	-33.8%				
Allegiant	4,325	6,841	-36.8%	4,325	6,841	-36.8%				
Total Deplaned	20,774	41,339	-49.7%	20,774	41,339	-49.7%				
Total Passengers	40,857	83,270	-50.9%	40,857	83,270	-50.9%				
		·								
	Available Seat	s and Load Fa	actors - Schedu	led Carriers						
<u>Available Seats</u>										
Envoy Air (American Eagle)	16,083	23,801	-32.4%	16,083	23,801	-32.4%				
Delta	6,080	8,626	-29.5%	6,080	8,626	-29.5%				
United	6,300	13,350	-52.8%	6,300	13,350	-52.8%				
Allegiant	7,086	8,028	-11.7%	7,086	8,028	-11.7%				
Total Available Seats	35,549	53,805	-33.9%	35,549	53,805	-33.9%				
Average Load Factors										
Envoy Air (American Eagle)	60.5%	79.5%	-19.0%	60.5%	79.5%	-19.0%				
Delta	42.4%	76.2%	-33.8%	42.4%	76.2%	-33.8%				
United	53.5%	70.2%	-17.2%	53.5%	70.7%	-17.2%				
Allegiant	58.6%	84.3%	-25.7%	58.6%	84.3%	-25.7%				
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