

## Statistical Summary

## DECEMBER 2020

United Allegiant

**Average Load Factor** 

Aviation Activity This Last Year Last <u>Month</u> <u>to Date</u> <u>Year</u> <u>Change</u> <u>Year</u> <u>Change</u> Landings & Take Offs 4,178 Itinerant 3,069 -26.5% 36,033 51,382 -29.9% Local 1,058 806 31.3% 9,859 11,777 -16.3% 4,127 Total 4,984 -17.2% 45,892 63,159 -27.3% Instrument Operations 7,954 10,388 -23.4% 109,404 137,457 -20.4% Scheduled Airline Flights 930 6,932 11,065 -37.4% 551 -40.8%

Fueling and Freight Activity										
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<u>Aircraft Serviced</u>										
Itinerant Serviced	778	1,212	-35.8%	9,646	14,929	-35.4%				
Local Serviced	338	386	-12.4%	3,908	5,209	-25.0%				
Total	1,116	1,598	-30.2%	13,554	20,138	-32.7%				
<u>Fuel Deliveries (Gals)</u>										
Equipment	5,639	5,006	12.6%	40,860	47,812	-14.5%				
Retail -										
AV-Gas	7,105	8,494	-16.4%	97,102	119,262	-18.6%				
GA Jet Fuel	39,720	48,664	-18.4%	234,823	612,629	-61.7%				
Total Retail	46,825	57,158	-18.1%	331,925	731,891	-54.6%				
Phillips 66 Contract Fuel										
GA Fuel Farm	58,721	58,878	-0.3%	542,727	667,678	-18.7%				
MFT Fuel Farm	324,678	638,632	-49.2%	4,165,137	7,713,065	-46.0%				
Total Contract Fuel	383,399	697,510	-45.0%	4,707,864	8,380,743	-43.8%				
Total	435,863	759,674	-42.6%	5,080,649	9,160,446	-44.5%				
<u>Air Freight (Lbs)</u>										
Enplaned	1,188,919	1,121,135	6.0%	11,908,243	13,372,918	-11.0%				
Deplaned	1,833,957	1,703,092	7.7%	18,389,786	19,620,049	-6.3%				
Total	3,022,876	2,824,227	7.0%	30,298,029	32,992,967	-8.2%				

		Passenger A	ctivity			
	This	Last		Year	Last	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
Passengers Enplaned						
Envoy Air (American Eagle)	11,834	20,534	-42.4%	139,345	243,648	-42.8%
Delta	3,319	7,575	-56.2%	37,010	90,426	-59.1%
United	4,571	11,913	-61.6%	51,589	137,218	-62.4%
Non-Scheduled	85	117	-27.4%	3,954	4,519	-12.5%
Allegiant	5,691	10,580	-46.2%	68,257	119,148	-42.7%
Total Enplaned	25,500	50,719	-49.7%	300,155	594,959	-49.6%
<u>Passengers Deplaned</u>						
Envoy Air (American Eagle)	11,639	20,122	-42.2%	139,702	241,422	-42.1%
Delta	3,249	7,780	-58.2%	37,909	90,856	-58.3%
United	4,439	11,252	-60.5%	51,351	137,113	-62.5%
Non-Scheduled	59	41	43.9%	1,075	4,469	-75.9%
Allegiant	5,281	9,944	-46.9%	68,412	118,249	-42.1%
Total Deplaned	24,667	49,139	-49.8%	298,449	592,109	-49.6%
Total Passengers	50,167	99,858	-49.8%	598,604	1,187,068	-49.6%
A	vailable Seats a	and Load Fac	tors - Schedule	d Carriers		
<u>Available Seats</u>						
Envoy Air (American Eagle)	16,324	25,576	-36.2%	204,107	293,463	-30.4%
Delta	6,916	8,662	-20.2%	74,364	110,677	-32.8%
United	6,320	14,542	-56.5%	83,126	167,464	-50.4%
Allegiant	9,078	12,438	-27.0%	111,450	140,262	-20.5%
Total Available Seats	38,638	61,218	-36.9%	473,047	711,866	-33.5%
<u>Averaae Load Factors</u>						
Average Load Factors Envoy Air (American Eagle)	72.5%	80.3%	-7.8%	68.3%	83.0%	-14.7%
, , ,	48.0%	80.3% 87.5%	-7.8%	49.8%	81.7%	-14.7%
Delta	40.0%	67.5%	-39.5%	49.8%	01.7%	-31.9%

72.3%

62.7%

66.0%

81.9%

85.1%

82.8%

-9.6%

-22.4%

-16.8%

62.1%

61.2%

63.5%

81.9%

84.9%

83.6% -20.1%

-19.8%

-23.7%