

Statistical Summary MAY 2020

		Aviation	Activity			
	This	Last		Year	Last	
	Month	Year	Change	to Date	Year	Change
Landings & Take Offs						
Itinerant	470	4,426	-89.4%	12,723	19,529	-34.9%
Local	530	1,016	-47.8%	2,886	3,928	-26.5%
Total	1,000	5,442	-81.6%	15,609	23,457	-33.5%
Instrument Operations	7,790	12,147	-35.9%	38,460	49,549	-22.4%
Scheduled Airline Flights	335	970	-65.5%	3,120	4,221	-26.1%
		Fueling and Fr	eight Activity			
Aircraft Serviced						
Itinerant Serviced	492	1,317	-62.6%	4,063	5,692	-28.6%
Local Serviced	279	382	-27.0%	279	1,831	-84.8%
Total	771	1.699	-54.6%	5,434	7,523	-27.8%
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Fuel Deliveries (Gals)						
Equipment	1,552	3,079	-49.6%	18,022	22,627	-20.4%
Retail -						
AV-Gas	6,202	9,364	-33.8%	31,483	40,654	-22.6%
GA Jet Fuel	47,059	49,211	-4.4%	206,778	231,459	-10.7%
Total Retail	53,261	58,575	-9.1%	238,261	272,113	-12.4%
Phillips 66 Contract Fuel						
GA Fuel Farm	29,869	45,785	-34.8%	167,620	296,527	-43.5%
MFT Fuel Farm	154,405	688,047	-77.6%	1,764,395	2,844,212	-38.0%
Total Contract Fuel	184,274	733,832	-74.9%	1,932,015	3,140,739	-38.5%
Total	239,087	795,486	-69.9%	2,188,298	3,435,479	-36.3%
Air Freiaht (Lbs)						
Enplaned	981,481	1,266,625	-22.5%	4,510,469	5,675,717	-20.5%
Deplaned	1,410,040	1,759,833	-19.9%	6,913,300	7,349,626	-5.9%
Total	2,391,521	3,026,458	-21.0%	11,423,769	13,025,343	-12.3%

Passenger Activity							
	This	Last		Year	Last		
	Month	Year	Change	to Date	Year	Change	
Passengers Enplaned							
Envoy Air (American Eagle)	4,696	22,465	-79.1%	54,052	89,562	-39.6%	
Delta	1,019	6,577	-84.5%	17,354	33,711	-48.5%	
United	1,365	12,065	-88.7%	24,474	49,281	-50.3%	
Non-Scheduled	992	359	176.3%	1,840	1,696	8.5%	
Allegiant	3,968	11,970	-66.9%	22,552	42,377	-46.8%	
Total Enplaned	12,040	53,436	-77.5%	120,272	216,627	-44.5%	
Passengers Deplaned							
Envoy Air (American Eagle)	4,822	21,919	-78.0%	54,744	87,959	-37.8%	
Delta	983	6,308	-84.4%	18,132	32,700	-44.6%	
United	1,382	11,322	-87.8%	24,793	48,920	-49.3%	
Non-Scheduled	-	324	-100.0%	521	1,606	-67.6%	
Allegiant	3,835	10,916	-64.9%	23,034	41,769	-44.9%	
Total Deplaned	11,022	50,789	-78.3%	121,224	212,954	-43.1%	
Total Passengers	23,062	104,225	-77.9%	241,496	429,581	-43.8%	

Available Seats and Load Factors - Scheduled Carriers								
<u>Available Seats</u>								
Envoy Air (American Eagle)	10,087	25,561	-60.5%	92,038	105,673	-12.9%		
Delta	3,495	10,887	-67.9%	32,108	45,221	-29.0%		
United	3,240	13,420	-75.9%	43,744	62,320	-29.8%		
Allegiant	9,474	13,578	-30.2%	35,262	49,926	-29.4%		
		-						
Total Available Seats	26,296	63,446	-58.6%	203,152	263,140	-22.8%		
Average Load Factors								
Envoy Air (American Eagle)	46.6%	87.9%	-41.3%	58.7%	84.8%	-26.1%		
Delta	29.2%	60.4%	-31.2%	54.0%	74.5%	-20.5%		
United	42.1%	89.9%	-47.8%	55.9%	79.1%	-23.2%		
Allegiant	41.9%	88.2%	-46.3%	64.0%	84.9%	-20.9%		
Average Load Factor	45.8%	84.2%	-38.4%	59.2%	82.3%	-23.1%		