



Statistical Summary
JUNE 2020

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<i>Landings & Take Offs</i>						
Itinerant	3,050	4,719	-35.4%	15,773	24,248	-35.0%
Local	826	947	-12.8%	3,712	4,875	-23.9%
Total	3,876	5,666	-31.6%	19,485	29,123	-33.1%

<i>Instrument Operations</i>	10,527	13,422	-21.6%	48,987	62,971	-22.2%
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<i>Scheduled Airline Flights</i>	345	1,035	-66.7%	3,465	5,256	-34.1%
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Fueling and Freight Activity						
<i>Aircraft Serviced</i>						
Itinerant Serviced	572	1,438	-60.2%	4,635	7,130	-35.0%
Local Serviced	408	517	-21.1%	1,779	2,348	-24.2%
Total	980	1,955	-49.9%	6,414	9,478	-32.3%

<i>Fuel Deliveries (Gals)</i>						
Equipment	2,525	2,951	-14.4%	20,547	25,578	-19.7%
Retail -						
AV-Gas	10,045	12,453	-19.3%	41,528	53,107	-21.8%
GA Jet Fuel	35,528	57,572	-38.3%	242,306	289,031	-16.2%
Total Retail	45,573	70,025	-34.9%	283,834	342,138	-17.0%
Phillips 66 Contract Fuel						
GA Fuel Farm	43,344	67,580	-35.9%	210,964	364,107	-42.1%
MFT Fuel Farm	234,119	828,726	-71.7%	1,998,514	3,672,938	-45.6%
Total Contract Fuel	277,463	896,306	-69.0%	2,209,478	4,037,045	-45.3%
Total	325,561	969,282	-66.4%	2,513,859	4,404,761	-42.9%

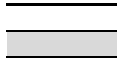
<i>Air Freight (Lbs)</i>						
Enplaned	1,048,342	1,113,671	-5.9%	5,558,811	6,789,388	-18.1%
Deplaned	1,565,358	1,617,729	-3.2%	8,478,658	8,967,355	-5.4%
Total	2,613,700	2,731,400	-4.3%	14,037,469	15,756,743	-10.9%

Passenger Activity					
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>
<i>Passengers Enplaned</i>					
Envoy Air (American Eagle)	8,758	21,344	-59.0%	62,810	110,906
Delta	1,027	9,024	-88.6%	18,381	42,735
United	1,702	12,553	-86.4%	26,176	61,834
Non-Scheduled	505	288	75.3%	2,345	1,984
Allegiant	7,836	15,279	-48.7%	30,388	57,656
Total Enplaned	19,828	58,488	-66.1%	140,100	275,115

<i>Passengers Deplaned</i>					
Envoy Air (American Eagle)	8,803	21,820	-59.7%	63,547	109,779
Delta	1,101	9,299	-88.2%	19,233	41,999
United	1,715	12,749	-86.5%	26,508	61,669
Non-Scheduled	37	292	-87.3%	558	1,898
Allegiant	7,857	15,829	-50.4%	30,891	57,598
Total Deplaned	19,513	59,989	-67.5%	140,737	272,943
Total Passengers	39,341	118,477	-66.8%	280,837	548,058

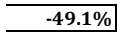
Available Seats and Load Factors - Scheduled Carriers					
<i>Available Seats</i>					
Envoy Air (American Eagle)	11,703	27,246	-57.0%	103,741	132,919
Delta	2,432	10,467	-76.8%	34,540	55,688
United	2,292	14,670	-84.4%	46,036	76,990
Allegiant	13,044	18,288	-28.7%	48,306	68,214
	-	-	-	-	-
Total Available Seats	29,471	70,671	-58.3%	232,623	333,811

<i>Average Load Factors</i>					
Envoy Air (American Eagle)	74.8%	78.3%	-3.5%	60.5%	83.4%
Delta	42.2%	86.2%	-44.0%	53.2%	76.7%
United	74.3%	85.6%	-11.3%	56.9%	80.3%
Allegiant	60.1%	83.5%	-23.4%	62.9%	84.5%
Average Load Factor	67.3%	82.8%	-15.5%	60.2%	82.4%

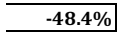


Change

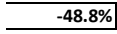
-43.4%
-57.0%
-57.7%
18.2%
-47.3%
-49.1%



-42.1%
-54.2%
-57.0%
-70.6%
-46.4%



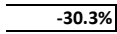
-48.4%



-48.8%

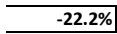


-22.0%
-38.0%
-40.2%
-29.2%



-30.3%

-22.9%
-23.5%
-23.4%
-21.6%



-22.2%