



Statistical Summary
JULY 2020

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<i>Landings & Take Offs</i>						
Itinerant	3,438	4,963	-30.7%	19,211	29,211	-34.2%
Local	1,019	1,223	-16.7%	4,731	6,098	-22.4%
Total	4,457	6,186	-28.0%	23,942	35,309	-32.2%

<i>Instrument Operations</i>	10,989	14,698	-25.2%	59,976	77,669	-22.8%
-------------------------------------	---------------	---------------	---------------	---------------	---------------	---------------

<i>Scheduled Airline Flights</i>	580	1,057	-45.1%	4,045	6,313	-35.9%
---	------------	--------------	---------------	--------------	--------------	---------------

Fueling and Freight Activity						
<i>Aircraft Serviced</i>						
Itinerant Serviced	939	1,503	-37.5%	5,574	8,633	-35.4%
Local Serviced	413	487	-15.2%	2,192	2,835	-22.7%
Total	1,352	1,990	-32.1%	7,766	11,468	-32.3%

<i>Fuel Deliveries (Gals)</i>						
Equipment	3,400	3,773	-9.9%	23,947	29,351	-18.4%
Retail -						
AV-Gas	10,225	15,123	-32.4%	51,753	68,230	-24.1%
GA Jet Fuel	62,191	58,090	7.1%	304,497	347,121	-12.3%
Total Retail	72,416	73,213	-1.1%	356,250	415,351	-14.2%
Phillips 66 Contract Fuel						
GA Fuel Farm	55,403	36,915	50.1%	266,367	401,022	-33.6%
MFT Fuel Farm	371,591	803,907	-53.8%	2,370,105	4,476,845	-47.1%
Total Contract Fuel	426,994	840,822	-49.2%	2,636,472	4,877,867	-46.0%
Total	502,810	917,808	-45.2%	3,016,669	5,322,569	-43.3%

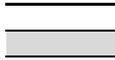
<i>Air Freight (Lbs)</i>						
Enplaned	1,020,891	1,017,248	0.4%	6,579,702	7,806,636	-15.7%
Deplaned	1,718,162	1,918,316	-10.4%	10,196,820	10,885,671	-6.3%
Total	2,739,053	2,935,564	-6.7%	16,776,522	18,692,307	-10.2%

Passenger Activity					
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>
<i>Passengers Enplaned</i>					
Envoy Air (American Eagle)	14,069	23,562	-40.3%	76,879	134,468
Delta	2,178	9,300	-76.6%	20,559	52,035
United	3,548	13,425	-73.6%	29,724	75,259
Non-Scheduled	479	152	215.1%	2,824	2,136
Allegiant	8,449	16,463	-48.7%	38,837	74,119
Total Enplaned	28,723	62,902	-54.3%	168,823	338,017

<i>Passengers Deplaned</i>					
Envoy Air (American Eagle)	13,522	23,432	-42.3%	77,069	133,211
Delta	2,134	9,516	-77.6%	21,367	51,515
United	3,532	13,232	-73.3%	30,040	74,901
Non-Scheduled	133	256	-48.0%	691	2,154
Allegiant	8,080	16,135	-49.9%	38,971	73,733
Total Deplaned	27,401	62,571	-56.2%	168,138	335,514
Total Passengers	56,124	125,473	-55.3%	336,961	673,531

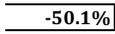
Available Seats and Load Factors - Scheduled Carriers					
<i>Available Seats</i>					
Envoy Air (American Eagle)	17,464	28,116	-37.9%	121,205	161,035
Delta	4,712	10,729	-56.1%	39,252	66,417
United	5,650	15,140	-62.7%	51,686	92,130
Allegiant	14,934	18,360	-18.7%	63,240	86,574
Total Available Seats	42,760	72,345	-40.9%	275,383	406,156

<i>Average Load Factors</i>					
Envoy Air (American Eagle)	80.6%	83.8%	-3.2%	63.4%	83.5%
Delta	46.2%	86.7%	-40.5%	52.4%	78.3%
United	62.8%	88.7%	-25.9%	57.5%	81.7%
Allegiant	56.6%	89.7%	-33.1%	61.4%	85.6%
Average Load Factor	67.2%	86.9%	-19.7%	61.3%	83.2%

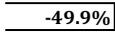


Change

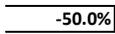
-42.8%
-60.5%
-60.5%
32.2%
-47.6%
-50.1%



-42.1%
-58.5%
-59.9%
-67.9%
-47.1%



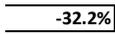
-49.9%



-50.0%

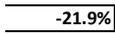


-24.7%
-40.9%
-43.9%
-27.0%



-32.2%

-20.1%
-25.9%
-24.2%
-24.2%



-21.9%