

Statistical Summary JANUARY 2020

		Aviation	Activity			
	This	Last		Year	Last	
	Month	Year	Change	to Date	Year	Change
Landings & Take Offs						
Itinerant	3,600	3,504	2.7%	3,600	3,504	2.7%
Local	657	712	-7.7%	657	712	-7.7%
Total	4,257	4,216	1.0%	4,257	4,216	1.0%
Instrument Operations	8,206	8,092	1.4%	8,206	8,092	1.4%
Scheduled Airline Flights	869	801	8.5%	869	801	8.5%
		Fueling and Fr	eight Activity	у		
Aircraft Serviced						
Itinerant Serviced	1,095	1,034	5.9%	1,095	1,034	5.9%
Local Serviced	323	320	0.9%	323	320	0.9%
Total	1,418	1,354	4.7%	1,418	1,354	4.7%
<u>Fuel Deliveries (Gals)</u>						
Equipment	5,973	7,112	-16.0%	5,973	7,112	-16.0%
Retail -						
AV-Gas	4,839	6,017	-19.6%	4,839	6,017	-19.6%
GA Jet Fuel	56,190	43,587	28.9%	56,190	43,587	28.9%
Total Retail	61,029	49,604	23.0%	61,029	49,604	23.0%
Phillips 66 Contract Fuel						
GA Fuel Farm	43,312	65,449	-33.8%	43,312	65,449	-33.8%
MFT Fuel Farm	522,206	491,449	6.3%	522,206	491,449	6.3%
Total Contract Fuel	565,518	556,898	1.5%	565,518	556,898	1.5%
Total	632,520	613,614	3.1%	632,520	613,614	3.1%
<u>Air Freiaht (Lbs)</u>						
Enplaned	925,359	1,130,420	-18.1%	925,359	1,130,420	-18.1%
Deplaned	1,479,726	1,348,269	9.8%	1,479,726	1,348,269	9.8%
Total	2,405,085	2,478,689	-3.0%	2,405,085	2,478,689	-3.0%

Passenger Activity								
	This	Last		Year	Last			
	Month	Year	Change	to Date	Year	Change		
Passengers Enplaned								
Envoy Air (American Eagle)	18,918	16,716	13.2%	18,918	16,716	13.2%		
Delta	6,569	6,577	-0.1%	6,569	6,577	-0.1%		
United	9,434	7,534	25.2%	9,434	7,534	25.2%		
Non-Scheduled	244	373	-34.6%	244	373	-34.6%		
Allegiant	6,766	6,929	-2.4%	6,766	6,929	-2.4%		
Total Enplaned	41,931	38,129	10.0%	41,931	38,129	10.0%		
Deserve and Device ad								
<u>Passengers Deplaned</u> Envoy Air (American Eagle)	18,246	16,122	13.2%	18,246	16,122	13.2%		
Delta	6.844	6,308	8.5%	6.844	6.308	8.5%		
United	9.195	7.527	22.2%	9.195	7.527	22.2%		
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Non-Scheduled	213	380	-43.9%	213	380	-43.9%		
Allegiant	6,841	6,930	-1.3%	6,841	6,930	-1.3%		
Total Deplaned	41,339	37,267	10.9%	41,339	37,267	10.9%		
Total Passengers	83,270	75,396	10.4%	83,270	75,396	10.4%		

Available Seats and Load Factors - Scheduled Carriers							
Available Seats							
Envoy Air (American Eagle)	23,801	20,686	15.1%	23,801	20,686	15.1%	
Delta	8,626	8,717	-1.0%	8,626	8,717	-1.0%	
United	13,350	11,000	21.4%	13,350	11,000	21.4%	
Allegiant	8,028	8,046	-0.2%	8,028	8,046	-0.2%	
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Total Available Seats	53,805	48,449	11.1%	53,805	48,449	11.1%	
Averaae Load Factors							
Envoy Air (American Eagle)	79.5%	80.8%	-1.3%	79.5%	80.8%	-1.3%	
Delta	76.2%	75.5%	0.7%	76.2%	75.5%	0.7%	
United	70.7%	68.5%	2.2%	70.7%	68.5%	2.2%	
Allegiant	84.3%	86.1%	-1.8%	84.3%	86.1%	-1.8%	
Average Load Factor	77.9%	78.7%	-0.8%	77.9%	78.7%	-0.8%	