

## Statistical Summary AUGUST 2020

		Aviation	Activity			
	This	Last		Year	Last	
	Month	Year	Change	to Date	Year	Change
Landinas & Take Offs						
Itinerant	3,522	4,519	-22.1%	22,733	33,730	-32.6%
Local	869	1,060	-18.0%	5,600	7,158	-21.8%
Total	4,391	5,579	-21.3%	28,333	40,888	-30.7%
Instrument Operations	11,525	13,024	-11.5%	71,501	90,693	-21.2%
Scheduled Airline Flights	638	1,011	-36.9%	4,683	7,324	-36.1%
		Fueling and Fr	eight Activity			
Aircraft Serviced						
Itinerant Serviced	907	1,310	-30.8%	6,481	9,943	-34.8%
Local Serviced	448	474	-5.5%	2,640	3,309	-20.2%
Total	1,355	1,784	-24.0%	9,121	13,252	-31.2%
Fred Deliveries (Cale)						
Fuel Deliveries (Gals) Equipment	3,252	2,984	9.0%	27,199	32,335	-15.9%
Retail -						
AV-Gas	10,022	10,515	-4.7%	61,775	78,745	-21.6%
GA Jet Fuel	55,643	53,657	3.7%	55,643	400,778	-86.1%
Total Retail	65,665	64,172	2.3%	117,418	479,523	-75.5%
Phillips 66 Contract Fuel						
GA Fuel Farm	51,626	44,451	16.1%	317,993	401,022	-20.7%
MFT Fuel Farm	414,115	678,040	-38.9%	2,784,220	4,476,845	-37.8%
Total Contract Fuel	465,741	722,491	-35.5%	3,102,213	4,877,867	-36.4%
Total	534,658	789,647	-32.3%	3,246,830	5,389,725	-39.8%
Air Freight (Lbs)						
Enplaned	1,038,160	1,135,672	-8.6%	7,617,862	8,942,308	-14.8%
Deplaned	1,630,353	1,902,234	-14.3%	11,827,173	12,787,905	-7.5%
Total	2,668,513	3,037,906	-12.2%	19,445,035	21,730,213	-10.5%

Passenger Activity							
	This	Last		Year	Last		
	Month	Year	Change	to Date	Year	Change	
Passengers Enplaned							
Envoy Air (American Eagle)	13,415	23,099	-41.9%	90,294	157,567	-42.7%	
Delta	3,105	8,298	-62.6%	23,664	60,333	-60.8%	
United	3,904	12,548	-68.9%	33,628	87,807	-61.7%	
Non-Scheduled	326	389	-16.2%	3,150	2,525	24.8%	
Allegiant	6,627	9,884	-33.0%	45,464	84,003	-45.9%	
Total Enplaned	27,377	54,218	-49.5%	196,200	392,235	-50.0%	
Passengers Deplaned							
Envoy Air (American Eagle)	13,229	23,535	-43.8%	90,298	156,746	-42.4%	
Delta	3,247	8,604	-62.3%	24,614	60,119	-59.1%	
United	3,771	12,977	-70.9%	33,811	87,878	-61.5%	
Non-Scheduled	73	393	-81.4%	764	2,547	-70.0%	
Allegiant	7,234	10,418	-30.6%	46,205	84,151	-45.1%	
Total Deplaned	27,554	55,927	-50.7%	195,692	391,441	-50.0%	
Total Passengers	54,931	110,145	-50.1%	391,892	783,676	-50.0%	

Available Seats and Load Factors - Scheduled Carriers								
<u>Available Seats</u>								
Envoy Air (American Eagle)	19,014	28,347	-32.9%	140,219	189,382	-26.0%		
Delta	6,992	9,608	-27.2%	46,244	76,025	-39.2%		
United	6,200	15,326	-59.5%	57,886	107,456	-46.1%		
Allegiant	12,828	11,628	10.3%	76,068	98,202	-22.5%		
		-						
Total Available Seats	45,034	64,909	-30.6%	320,417	471,065	-32.0%		
Average Load Factors								
Envoy Air (American Eagle)	70.6%	81.5%	-10.9%	64.4%	83.2%	-18.8%		
Delta	44.4%	86.4%	-42.0%	51.2%	79.4%	-28.2%		
United	63.0%	81.9%	-18.9%	58.1%	79.7%	-21.6%		
Allegiant	51.7%	85.0%	-33.3%	59.8%	80.0%	-20.2%		
Average Load Factor	60.8%	83.5%	-22.7%	61.2%	83.3%	-22.1%		