

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Landings & Take Offs						
Itinerant	4,323	3,889	11.2%	47,204	44,335	6.5%
Local	1,205	1,154	4.4%	10,971	8,641	27.0%
Total	5,528	5,043	9.6%	58,175	52,976	9.8%

Instrument Operations	11,246	10,109	11.2%	127,069	131,269	-3.2%
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Scheduled Airline Flights	894	822	8.8%	10,135	8,997	12.6%
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Fueling and Freight Activity						
Aircraft Serviced						
Itinerant Serviced	1,184	1,104	7.2%	13,717	12,688	8.1%
Local Serviced	471	377	24.9%	4,823	4,302	12.1%
Total	1,655	1,481	11.7%	18,540	16,990	9.1%

Fuel Deliveries (Gals)						
Equipment	4,146	5,144	-19.4%	42,806	36,735	16.5%
Retail -						
AV-Gas	9,574	8,218	16.5%	110,768	97,587	13.5%
GA Jet Fuel	47,297	45,014	5.1%	563,965	680,192	-17.1%
Total Retail	56,871	53,232	6.8%	674,733	777,779	-13.2%
Phillips 66 Contract Fuel						
GA Fuel Farm	51,426	57,867	-11.1%	608,800	552,418	10.2%
MFT Fuel Farm	616,067	542,384	13.6%	7,074,433	5,933,424	19.2%
Total Contract Fuel	667,493	600,251	11.2%	7,683,233	6,485,842	18.5%
Total	728,510	658,627	10.6%	8,400,772	7,300,356	15.1%

Air Freight (Lbs)						
Enplaned	1,025,660	1,224,086	-16.2%	12,251,783	12,028,202	1.9%
Deplaned	1,610,460	1,517,205	6.1%	17,916,957	15,554,913	15.2%
Total	2,636,120	2,741,291	-3.8%	30,168,740	27,583,115	9.4%

Passenger Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Passengers Enplaned						
Envoy Air (American Eagle)	21,101	18,682	12.9%	223,114	203,519	9.6%
Delta	7,013	7,144	-1.8%	82,851	75,169	10.2%
United	11,082	10,409	6.5%	125,305	107,277	16.8%
Non-Scheduled	445	472	-5.7%	4,402	2,883	52.7%
Allegiant	8,508	8,724	-2.5%	108,568	106,442	2.0%
Total Enplaned	48,149	45,431	6.0%	544,240	495,290	9.9%

Passengers Deplaned						
Envoy Air (American Eagle)	20,853	18,881	10.4%	221,300	202,382	9.3%
Delta	7,331	7,264	0.9%	83,076	76,172	9.1%
United	11,512	10,290	11.9%	125,861	107,895	16.7%
Non-Scheduled	445	584	-23.8%	4,428	2,841	55.9%
Allegiant	8,361	8,668	-3.5%	108,305	105,930	2.2%
Total Deplaned	48,502	45,687	6.2%	542,970	495,220	9.6%

Total Passengers	96,651	91,118	6.1%	1,087,210	990,510	9.8%
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Available Seats and Load Factors - Scheduled Carriers						
Available Seats						
Envoy Air (American Eagle)	25,514	21,738	17.4%	267,887	245,051	9.3%
Delta	8,394	8,034	4.5%	102,015	92,480	10.3%
United	14,076	12,252	14.9%	152,922	132,754	15.2%
Allegiant	10,728	12,266	-12.5%	127,824	135,289	-5.5%
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Total Available Seats	58,712	54,290	8.1%	650,648	605,574	7.4%

Average Load Factors						
Envoy Air (American Eagle)	82.7%	85.9%	-3.2%	83.3%	83.1%	0.2%
Delta	83.5%	88.9%	-5.4%	81.2%	81.3%	-0.1%
United	78.7%	85.0%	-6.3%	81.9%	80.8%	1.1%
Allegiant	79.3%	71.1%	8.2%	84.9%	78.7%	6.2%
Average Load Factor	82.0%	83.7%	-1.7%	83.6%	81.8%	1.8%