

| Aviation Activity | | | | | | |
|---------------------------------|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Landings & Take Offs | | | | | | |
| Itinerant | 4,178 | 3,770 | 10.8% | 51,382 | 48,105 | 6.8% |
| Local | 806 | 1,118 | -27.9% | 11,777 | 9,759 | 20.7% |
| Total | 4,984 | 4,888 | 2.0% | 63,159 | 57,864 | 9.2% |

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| Instrument Operations | 10,388 | 9,465 | 9.8% | 137,457 | 140,734 | -2.3% |
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| Scheduled Airline Flights | 930 | 821 | 13.3% | 11,065 | 9,818 | 12.7% |
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| Fueling and Freight Activity | | | | | | |
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| Aircraft Serviced | | | | | | |
| Itinerant Serviced | 1,212 | 1,082 | 12.0% | 14,929 | 13,770 | 8.4% |
| Local Serviced | 386 | 354 | 9.0% | 5,209 | 4,656 | 11.9% |
| Total | 1,598 | 1,436 | 11.3% | 20,138 | 18,426 | 9.3% |

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| Fuel Deliveries (Gals) | | | | | | |
| Equipment | 5,006 | 4,398 | 13.8% | 47,812 | 41,133 | 16.2% |
| Retail - | | | | | | |
| AV-Gas | 8,494 | 7,297 | 16.4% | 119,262 | 104,884 | 13.7% |
| GA Jet Fuel | 48,664 | 37,725 | 29.0% | 612,629 | 717,917 | -14.7% |
| Total Retail | 57,158 | 45,022 | 27.0% | 731,891 | 822,801 | -11.0% |

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| Phillips 66 Contract Fuel | | | | | | |
| GA Fuel Farm | 58,878 | 63,704 | -7.6% | 667,678 | 616,122 | 8.4% |
| MFT Fuel Farm | 638,632 | 540,941 | 18.1% | 7,713,065 | 6,474,365 | 19.1% |
| Total Contract Fuel | 697,510 | 604,645 | 15.4% | 8,380,743 | 7,090,487 | 18.2% |
| Total | 759,674 | 654,065 | 16.1% | 9,160,446 | 7,954,421 | 15.2% |

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| Air Freight (Lbs) | | | | | | |
| Enplaned | 1,121,135 | 1,392,631 | -19.5% | 13,372,918 | 13,420,833 | -0.4% |
| Deplaned | 1,703,092 | 1,638,149 | 4.0% | 19,620,049 | 17,193,062 | 14.1% |
| Total | 2,824,227 | 3,030,780 | -6.8% | 32,992,967 | 30,613,895 | 7.8% |

| Passenger Activity | | | | | | |
|----------------------------|-------------------|------------------|---------------|---------------------|------------------|---------------|
| | <i>This Month</i> | <i>Last Year</i> | <i>Change</i> | <i>Year to Date</i> | <i>Last Year</i> | <i>Change</i> |
| Passengers Enplaned | | | | | | |
| Envoy Air (American Eagle) | 20,534 | 17,608 | 16.6% | 243,648 | 221,127 | 10.2% |
| Delta | 7,575 | 7,132 | 6.2% | 90,426 | 82,301 | 9.9% |
| United | 11,913 | 9,032 | 31.9% | 137,218 | 116,309 | 18.0% |
| Non-Scheduled | 117 | 221 | -47.1% | 4,519 | 3,104 | 45.6% |
| Allegiant | 10,580 | 8,982 | 17.8% | 119,148 | 115,424 | 3.2% |
| Total Enplaned | 50,719 | 42,975 | 18.0% | 594,959 | 538,265 | 10.5% |

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|----------------------------|---------------|---------------|--------------|----------------|----------------|--------------|
| Passengers Deplaned | | | | | | |
| Envoy Air (American Eagle) | 20,122 | 17,438 | 15.4% | 241,422 | 219,820 | 9.8% |
| Delta | 7,780 | 7,132 | 9.1% | 90,856 | 83,304 | 9.1% |
| United | 11,252 | 8,706 | 29.2% | 137,113 | 116,601 | 17.6% |
| Non-Scheduled | 41 | 157 | -73.9% | 4,469 | 2,998 | 49.1% |
| Allegiant | 9,944 | 8,507 | 16.9% | 118,249 | 114,437 | 3.3% |
| Total Deplaned | 49,139 | 41,940 | 17.2% | 592,109 | 537,160 | 10.2% |

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| Total Passengers | 99,858 | 84,915 | 17.6% | 1,187,068 | 1,075,425 | 10.4% |
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| Available Seats and Load Factors - Scheduled Carriers | | | | | | |
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| Available Seats | | | | | | |
| Envoy Air (American Eagle) | 25,576 | 21,982 | 16.3% | 293,463 | 267,033 | 9.9% |
| Delta | 8,662 | 8,635 | 0.3% | 110,677 | 101,115 | 9.5% |
| United | 14,542 | 11,300 | 28.7% | 167,464 | 144,054 | 16.3% |
| Allegiant | 12,438 | 10,164 | 22.4% | 140,262 | 145,453 | -3.6% |
| | | | | - | | |
| Total Available Seats | 61,218 | 52,081 | 17.5% | 711,866 | 657,655 | 8.2% |

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| Average Load Factors | | | | | | |
| Envoy Air (American Eagle) | 80.3% | 80.1% | 0.2% | 83.0% | 82.8% | 0.2% |
| Delta | 87.5% | 82.6% | 4.9% | 81.7% | 81.4% | 0.3% |
| United | 81.9% | 79.9% | 2.0% | 81.9% | 80.7% | 1.2% |
| Allegiant | 85.1% | 88.4% | -3.3% | 84.9% | 79.4% | 5.5% |

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|----------------------------|--------------|--------------|-------------|--------------|--------------|-------------|
| Average Load Factor | 82.8% | 82.5% | 0.3% | 83.6% | 81.8% | 1.8% |
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