



Statistical Summary  
DECEMBER 2023

**Aviation Activity**

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

**Landings & Take Offs**

Itinerant	3,805	3,347	13.7%	53,505	49,755	7.5%
Local	563	713	-21.0%	11,442	7,036	62.6%
<b>Total</b>	<b>4,368</b>	<b>4,060</b>	<b>7.6%</b>	<b>64,947</b>	<b>56,791</b>	<b>14.4%</b>

<b><u>Instrument Operations</u></b>	<b>10,135</b>	<b>8,422</b>	<b>20.3%</b>	<b>154,357</b>	<b>137,249</b>	<b>12.5%</b>
-------------------------------------	---------------	--------------	--------------	----------------	----------------	--------------

<b><u>Scheduled Airline Flights</u></b>	<b>760</b>	<b>674</b>	<b>12.8%</b>	<b>9,430</b>	<b>8,510</b>	<b>10.8%</b>
---	------------	------------	--------------	--------------	--------------	--------------

**Fueling and Freight Activity**

**Aircraft Serviced**

Itinerant Serviced	1,079	1,030	4.8%	13,906	12,939	7.5%
Local Serviced	268	321	-16.5%	5,533	5,631	-1.7%
<b>Total</b>	<b>1,347</b>	<b>1,351</b>	<b>-0.3%</b>	<b>19,439</b>	<b>18,570</b>	<b>4.7%</b>

**Fuel Deliveries (Gals)**

Equipment	3,746	4,356	-14.0%	35,677	38,272	-6.8%
-----------	-------	-------	--------	--------	--------	-------

Retail -						
AV-Gas	7,121	6,867	3.7%	128,795	126,561	1.8%
GA Jet Fuel	29,398	51,366	-42.8%	744,083	758,070	-1.8%
Total Retail	36,519	58,233	-37.3%	872,878	884,631	-1.3%

Phillips 66 Contract Fuel						
GA Fuel Farm	82,143	88,829	-7.5%	914,339	932,445	-1.9%
MFT Fuel Farm	597,443	513,003	16.5%	7,819,840	6,641,398	17.7%
Total Contract Fuel	679,586	601,832	12.9%	8,734,179	7,573,843	15.3%

<b>Total</b>	<b>719,851</b>	<b>664,421</b>	<b>8.3%</b>	<b>9,642,734</b>	<b>8,496,746</b>	<b>13.5%</b>
--------------	----------------	----------------	-------------	------------------	------------------	--------------

**Air Freight (Lbs)**

Enplaned	1,012,609	1,157,704	-12.5%	13,484,711	13,796,399	-2.3%
Deplaned	1,608,459	1,763,295	-8.8%	17,734,453	19,195,969	-7.6%
<b>Total</b>	<b>2,621,068</b>	<b>2,920,999</b>	<b>-10.3%</b>	<b>31,219,164</b>	<b>32,992,368</b>	<b>-5.4%</b>

**Passenger Activity**

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

**Passengers Enplaned**

Envoy Air (American Eagle)	25,907	19,577	32.3%	284,747	229,344	24.2%
Delta	7,012	6,310	11.1%	86,638	81,971	5.7%
United	10,820	8,354	29.5%	141,340	114,406	23.5%
Non-Scheduled	135	162	-16.7%	3,271	3,118	4.9%
Allegiant	8,487	10,192	-16.7%	129,469	125,767	2.9%
<b>Total Enplaned</b>	<b>52,361</b>	<b>44,595</b>	<b>17.4%</b>	<b>645,465</b>	<b>554,606</b>	<b>16.4%</b>

**Passengers Deplaned**

Envoy Air (American Eagle)	25,749	18,941	35.9%	285,796	227,387	25.7%
Delta	6,778	6,173	9.8%	86,943	83,295	4.4%
United	10,334	8,740	18.2%	141,925	116,817	21.5%
Non-Scheduled	237	221	7.2%	2,941	3,043	-3.4%
Allegiant	8,173	9,718	-15.9%	128,937	124,381	3.7%
<b>Total Deplaned</b>	<b>51,271</b>	<b>43,793</b>	<b>17.1%</b>	<b>646,542</b>	<b>554,923</b>	<b>16.5%</b>

<b>Total Passengers</b>	<b>103,632</b>	<b>88,388</b>	<b>17.2%</b>	<b>1,292,007</b>	<b>1,109,529</b>	<b>16.4%</b>
-------------------------	----------------	---------------	--------------	------------------	------------------	--------------

**Available Seats and Load Factors - Scheduled Carriers**

**Available Seats**

Envoy Air (American Eagle)	28,471	21,772	30.8%	319,587	254,257	25.7%
Delta	7,623	7,468	2.1%	97,386	96,365	1.1%
United	11,505	9,400	22.4%	159,847	133,057	20.1%
Allegiant	9,564	11,106	-13.9%	148,056	144,564	2.4%
				-		
<b>Total Available Seats</b>	<b>57,163</b>	<b>49,746</b>	<b>14.9%</b>	<b>724,876</b>	<b>628,243</b>	<b>15.4%</b>

**Average Load Factors**

Envoy Air (American Eagle)	91.0%	89.9%	1.1%	89.1%	90.2%	-1.1%
Delta	92.0%	84.5%	7.5%	89.0%	85.1%	3.9%
United	94.0%	88.9%	5.1%	88.4%	86.0%	2.4%
Allegiant	88.7%	91.8%	-3.1%	87.4%	87.0%	0.4%
<b>Average Load Factor</b>	<b>91.6%</b>	<b>89.6%</b>	<b>2.0%</b>	<b>89.0%</b>	<b>88.3%</b>	<b>0.7%</b>