



Statistical Summary
JULY 2023

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Landings & Take Offs

Itinerant	4,451	4,372	1.8%	30,511	27,529	10.8%
Local	1,098	688	59.6%	6,846	4,069	68.2%
Total	5,549	5,060	9.7%	37,357	31,598	18.2%

<u>Instrument Operations</u>	14,843	13,405	10.7%	86,638	76,513	13.2%
-------------------------------------	---------------	---------------	--------------	---------------	---------------	--------------

<u>Scheduled Airline Flights</u>	850	733	16.0%	5,355	4,964	7.9%
---	------------	------------	--------------	--------------	--------------	-------------

Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,295	1,156	12.0%	7,961	7,385	7.8%
Local Serviced	148	533	-72.2%	3,179	2,961	7.4%
Total	1,443	1,689	-14.6%	11,140	10,346	7.7%

Fuel Deliveries (Gals)

Equipment	1,933	3,007	-35.7%	21,139	23,167	-8.8%
-----------	-------	-------	--------	--------	--------	-------

Retail -						
AV-Gas	13,331	14,316	-6.9%	73,660	68,321	7.8%
GA Jet Fuel	69,427	58,122	19.5%	470,656	466,787	0.8%
Total Retail	82,758	72,438	14.2%	544,316	535,108	1.7%

Phillips 66 Contract Fuel						
GA Fuel Farm	65,150	72,651	-10.3%	519,081	505,758	2.6%
MFT Fuel Farm	798,444	670,640	19.1%	4,562,853	3,867,961	18.0%
Total Contract Fuel	863,594	743,291	16.2%	5,081,934	4,373,719	16.2%

Total	948,285	818,736	15.8%	5,647,389	4,931,994	14.5%
--------------	----------------	----------------	--------------	------------------	------------------	--------------

Air Freight (Lbs)

Enplaned	1,058,393	1,116,600	-5.2%	7,800,681	7,870,888	-0.9%
Deplaned	1,362,867	1,581,509	-13.8%	10,015,663	10,956,606	-8.6%
Total	2,421,260	2,698,109	-10.3%	17,816,344	18,827,494	-5.4%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
--	-------------------	------------------	---------------	---------------------	------------------	---------------

Passengers Enplaned

Envoy Air (American Eagle)	24,588	19,726	24.6%	149,930	127,613	17.5%
Delta	8,662	6,985	24.0%	48,052	46,357	3.7%
United	13,405	9,683	38.4%	79,973	62,887	27.2%
Non-Scheduled	95	114	-16.7%	1,620	1,509	7.4%
Allegiant	18,842	17,776	6.0%	81,396	79,701	2.1%
Total Enplaned	65,592	54,284	20.8%	360,971	318,067	13.5%

Passengers Deplaned

Envoy Air (American Eagle)	23,895	18,862	26.7%	150,208	126,528	18.7%
Delta	8,585	7,179	19.6%	48,526	47,176	2.9%
United	12,878	9,521	35.3%	81,002	64,845	24.9%
Non-Scheduled	95	176	-46.0%	1,444	1,742	-17.1%
Allegiant	17,910	17,250	3.8%	80,183	78,219	2.5%
Total Deplaned	63,363	52,988	19.6%	361,363	318,510	13.5%

Total Passengers	128,955	107,272	20.2%	722,334	636,577	13.5%
-------------------------	----------------	----------------	--------------	----------------	----------------	--------------

Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	26,671	20,578	29.6%	171,895	144,694	18.8%
Delta	9,612	7,986	20.4%	54,919	55,842	-1.7%
United	14,929	10,750	38.9%	93,101	76,076	22.4%
Allegiant	20,169	19,011	6.1%	90,522	92,805	-2.5%
				-		
Total Available Seats	71,381	58,325	22.4%	410,437	369,417	11.1%

Average Load Factors

Envoy Air (American Eagle)	92.2%	95.9%	-3.7%	87.2%	88.2%	-1.0%
Delta	90.1%	87.5%	2.6%	87.5%	83.0%	4.5%
United	89.8%	90.1%	-0.3%	85.9%	82.7%	3.2%
Allegiant	93.4%	93.5%	-0.1%	89.9%	85.9%	4.0%
Average Load Factor	91.9%	93.1%	-1.2%	87.9%	86.1%	1.8%