Statistical Summary

JUNE 2021

Springfield-Branson NATIONAL AIRPORT

Aviation Activity

	This Month	Last Year	Change	Year to Date	Last Year	Change
Landings & Take Offs						
Itinerant	4,438	3,050	45.5%	21,242	15,773	34.7%
Local	889	826	7.6%	4,638	3,712	24.9%
Total	**5,327**	**3,876**	**37.4%**	**25,880**	**19,485**	**32.8%**
Instrument Operations	**12,642**	**10,527**	**20.1%**	**56,722**	**48,987**	**15.8%**
Scheduled Airline Flights	**818**	**345**	**137.1%**	**3,845**	**3,465**	**11.0%**

Fueling and Freight Activity

Aircraft Serviced						
Itinerant Serviced	1,180	572	106.3%	5,565	4,635	20.1%
Local Serviced	512	408	25.5%	2,486	1,779	39.7%
Total	**1,692**	**980**	**72.7%**	**8,051**	**6,414**	**25.5%**
Fuel Deliveries (Gals)						
Equipment	3,139	2,525	24.3%	24,617	20,547	19.8%
Retail -						
AV-Gas	11,691	10,045	16.4%	51,651	41,528	24.4%
GA Jet Fuel	49,092	35,528	38.2%	266,397	242,306	9.9%
Total Retail	60,783	45,573	33.4%	318,048	283,834	12.1%
Phillips 66 Contract Fuel						
GA Fuel Farm	86,328	43,344	99.2%	526,480	210,964	149.6%
MFT Fuel Farm	634,826	234,119	171.2%	2,512,113	1,998,514	25.7%
Total Contract Fuel	721,154	277,463	159.9%	3,038,593	2,209,478	37.5%
Total	**785,076**	**325,561**	**141.1%**	**3,381,258**	**2,513,859**	**34.5%**
Air Freight (Lbs)						
Enplaned	1,236,796	1,048,342	18.0%	6,611,603	5,558,811	18.9%
Deplaned	2,000,364	1,565,358	27.8%	10,509,287	8,478,658	23.9%
Total	**3,237,160**	**2,613,700**	**23.9%**	**17,120,890**	**14,037,469**	**22.0%**

Passenger Activity

	This Month	Last Year	Change	Year to Date	Last Year	Change
Passengers Enplaned						
Envoy Air (American Eagle)	24,082	8,758	175.0%	98,411	62,810	56.7%
Delta	6,077	1,027	491.7%	25,348	18,381	37.9%
United	7,950	1,702	367.1%	35,491	26,176	35.6%
Non-Scheduled	79	505	-84.4%	1,652	2,345	-29.6%
Allegiant	16,121	7,836	105.7%	45,267	30,388	49.0%
Total Enplaned	**54,309**	**19,828**	**173.9%**	**206,169**	**140,100**	**47.2%**
Passengers Deplaned						
Envoy Air (American Eagle)	25,053	8,803	184.6%	98,945	63,547	55.7%
Delta	6,293	1,101	471.6%	25,516	19,233	32.7%
United	7,969	1,715	364.7%	35,673	26,508	34.6%
Non-Scheduled	190	37	413.5%	1,547	558	177.2%
Allegiant	16,858	7,857	114.6%	45,211	30,891	46.4%
Total Deplaned	**56,363**	**19,513**	**188.8%**	**206,892**	**140,737**	**47.0%**
Total Passengers	**110,672**	**39,341**	**181.3%**	**413,061**	**280,837**	**47.1%**

Available Seats and Load Factors - Scheduled Carriers

Available Seats						
Envoy Air (American Eagle)	27,551	11,703	135.4%	125,116	103,741	20.6%
Delta	6,840	2,432	181.3%	38,152	34,540	10.5%
United	8,800	2,292	283.9%	46,820	46,036	1.7%
Allegiant	19,800	13,044	51.8%	64,554	48,306	33.6%
		-				
Total Available Seats	**62,991**	**29,471**	**113.7%**	**274,642**	**232,623**	**18.1%**
Average Load Factors						
Envoy Air (American Eagle)	87.4%	74.8%	12.6%	78.7%	60.5%	18.2%
Delta	88.8%	42.2%	46.6%	66.4%	53.2%	13.2%
United	90.3%	74.3%	16.0%	75.8%	56.9%	18.9%
Allegiant	81.4%	60.1%	21.3%	70.1%	62.9%	7.2%
Average Load Factor	**86.2%**	**67.3%**	**18.9%**	**75.1%**	**60.2%**	**14.9%**